

FY 2001 Deappropriations Bill House File 399

Last Action:

**House
Appropriations**

February 21, 2001

AN ACT relating to state budgetary matters by providing for reductions and supplementation of appropriations made for the fiscal year beginning July 1, 2000, and transferring, crediting, and appropriating certain moneys, and providing an effective date.



Exec. Summary On Line

LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

LFB Contacts: Jennifer Dean (17846) Jeff Robinson (14614)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 399
FY 2001 DEAPPROPRIATIONS BILL**

**TOTAL FY 2001
DEAPPROPRIATIONS AND
SUPPLEMENTAL APPROPRIATIONS**

- Deappropriates a net total of \$34.3 million from FY 2001 General Fund appropriations. The deappropriated amount is equal to 0.7% of the current total General Fund appropriated amount of \$4.882 billion.
- Provides supplemental appropriations totaling \$142,000.
- Revenue transfers increase FY 2001 General Fund receipts by \$5.4 million.
- Net impact on the General Fund is \$39.7 million.

***DIVISION I - ADMINISTRATION AND
REGULATION SUBCOMMITTEE***

**DEPARTMENT OF REVENUE AND
FINANCE**

- Appropriates \$142,000 to the Compliance Division of the Department of Revenue and Finance. (Page 1, Line 3)

AUDITOR OF STATE

- Deappropriates \$125,000 from the General Office of the Auditor of State. (Page 1, Line 17)

**ETHICS AND CAMPAIGN
DISCLOSURE BOARD**

- Deappropriates \$47,000 from the Ethics and Campaign Disclosure Board. (Page 1, Line 23)

DEPARTMENT OF COMMERCE

- Deappropriates \$357,000 from the Alcoholic Beverages Division of the Department of Commerce. (Page 2, Line 15)
- Deappropriates \$79,000 from the Professional Licensing Division of the Department of Commerce. (Page 3, Line 21)
- Deappropriates \$375,000 from the Utilities Division of the Department of Commerce. (Page 3, Line 31)
- Deappropriates \$159,000 from the Administrative Services of the Department of General Services. (Page 4, Line 8)
- Deappropriates \$328,000 from the Property Management of the Department of General Services. (Page 4, Line 15)
- Deappropriates \$14,000 from Administration Rules Coordinator of the Office of the Governor. (Page 5, Line 22)
- Deappropriates \$29,000 from the State Federal Relations Office. (Page 5, Line 35)

**DEPARTMENT OF GENERAL
SERVICES**

OFFICE OF THE GOVERNOR

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 399
FY 2001 DEAPPROPRIATIONS BILL**

DEPARTMENT OF MANAGEMENT

- Deappropriates \$190,000 from the General Office of the Department of Management. (Page 6, Line 34)

DEPARTMENT OF PERSONNEL

- Deappropriates \$191,000 from the Administration and Program Operations Unit of the Department of Personnel. (Page 7, Line 12)
- Deappropriates \$287,000 from the Customer Service and Benefits Management Unit and Program Operations of the Department of Personnel. (Page 7, Line 23)

SECRETARY OF STATE

- Deappropriates \$183,000 from the Business Services Division of the Office of the Secretary of State. (Page 8, Line 19)

TREASURER OF STATE

- Deappropriates \$110,000 from the Office of the Treasurer of State. (Page 8, Line 27)

FUND BALANCE TRANSFERS

- Transfers to the General Fund the remaining balances for the CLEAN Fund, the Governor's Study on the Homeless Fund, and the Governor's Youth Conference Fund that remains unencumbered or unobligated on the effective date of this Bill. The total dollar amount is expected to be \$83,000. (Page 8, Line 35)

***DIVISION II - AGRICULTURE AND
NATURAL RESOURCES
SUBCOMMITTEE***

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Deappropriates \$550,000 from the Soil Conservation Division in the Department of Agriculture and Land Stewardship. Funds totaling \$550,000 will be transferred to the Division from the Environment First Fund. (Page 9, Line 13)
- Deappropriates \$500,000 from the Voluntary Farm Management Demonstration Project in the Soil Conservation Division. Funds will be transferred to the Soil Conservation Division. (Page 10, Line 5)
- Deappropriates \$50,000 from the Voluntary Grant Writers Program in the Soil Conservation Division. Funds will be transferred to the Soil Conservation Division. (Page 10, Line 13)
- Appropriates \$550,000 to the Soil Conservation Division in the Department of Agriculture and Land Stewardship. (Page 10, Line 18)

**DEPARTMENT OF NATURAL
RESOURCES**

- Deappropriates \$21,000 from the Environmental Protection Division in the Department of Natural Resources. (Page 9, Line 23)
- Deappropriates \$729,000 from the Water Quality Protection Fund in the Department of Natural

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 399
FY 2001 DEAPPROPRIATIONS BILL**

***DIVISION III – ECONOMIC
DEVELOPMENT SUBCOMMITTEE***
DEPARTMENT OF ECONOMIC
DEVELOPMENT

IOWA WORKFORCE DEVELOPMENT

Resources. (Page 9, Line 32)

- Deappropriates a total of \$225,000 from funds available due to vacant positions in General Administration (\$50,000), Community Assistance Programs (\$50,000), Community Development Programs (\$75,000), and International Trade Operations (\$50,000) in the Department of Economic Development. (Page 10, Line 28, Page 11, Line 17, Page 11, Line 28, and Page 12, Line 5.)
- Deappropriates \$100,000 from the School-to-Career Refund in the Department of Economic Development. The Program has not expended any funds in FY 2001. (Page 14, Line 21)
- Deappropriates \$55,000 from Business Development Operations in the Department of Economic Development. (Page 11, Line 7)
- Deappropriates \$100,000 from Tourism Operations and Advertising in the Department of Economic Development. (Page 12, Line 17)
- Deappropriates \$100,000 from FY 2001 General Fund appropriations from the following Iowa Workforce Development areas: Labor Division (\$4,000), Workers' Compensation Division (\$67,000), Workforce Development Board (\$7,000), Employment Statistics (\$8,000) and Labor Management Coordinator (\$14,000). (Page 12, Line 30 through Page 14, Line 12)
- Deappropriates \$500,000 from the FY 2001 General Fund appropriation to the New Employment Opportunities Program in the Iowa Workforce Development. (Page 14, Line 13)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 399
FY 2001 DEAPPROPRIATIONS BILL**

***DIVISION IV – EDUCATION
SUBCOMMITTEE***

**COLLEGE STUDENT AID
COMMISSION**

- Deappropriates \$2,000 from the College Student Aid Commission for the Chiropractic Forgivable Loan Program. (Page 14, Line 33)
- Deappropriates \$818,000 from the standing appropriation to the College Student Aid Commission for the Tuition Grant Program. (Page 20, Line 4)

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Deappropriates \$125,000 from the Department of Cultural Affairs for the Community Cultural Grants Program. (Page 15, Line 6)

DEPARTMENT OF EDUCATION

- Deappropriates \$200,000 from the Department of Education General Administration Division. (Page 15, Line 17)
- Deappropriates \$125,000 from the Board of Educational Examiners. (Page 15, Line 26)
- Deappropriates \$250,000 from the Department of Education for Iowa Public Television (IPTV). (Page 15, Line 35)
- Deappropriates \$225,000 from the Education Innovation Project Grants. (Page 16, Line 9)

COMMUNITY COLLEGES

- Deappropriates \$1,665,000 from community college general aid. (Page 17, Line 6)

BOARD OF REGENTS

- Deappropriates of \$100,000 from the Board of Regents for the operation of the Board Office. (Page 18, Line 13)
- Deappropriates \$190,000 from the Board of Regents for tuition replacement. (Page 18, Line 23)
- Deappropriates \$4.0 million from the University of Iowa (SUI) general university budget. (Page 18, Line 35)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 399
FY 2001 DEAPPROPRIATIONS BILL**

BOARD OF REGENTS (CONTINUED)

- Deappropriates \$3.3 million from Iowa State University (ISU) for the general operating budget. (Page 19, Line 18)
- Deappropriates \$1.1 million from the University of Northern Iowa (UNI) for the general operating budget. (Page 19, Line 29)

***DIVISION V – HEALTH AND HUMAN
RIGHTS SUBCOMMITTEE***

DEPARTMENT FOR THE BLIND

- Deappropriates \$46,000 from the Department for the Blind. (Page 20, Line 12)

CIVIL RIGHTS COMMISSION

- Deappropriates \$37,000 from the Civil Rights Commission. (Page 20, Line 27)

DEPARTMENT OF ELDER AFFAIRS

- Deappropriates \$23,000 from the Department of Elder Affairs. (Page 21, Line 1)

**GOVERNOR’S OFFICE OF DRUG
CONTROL POLICY**

- Deappropriates \$22,000 from the Governor’s Office of Drug Control Policy. (Page 21, Line 11)

DEPARTMENT OF PUBLIC HEALTH

- Deappropriates \$552,000 from various appropriations of the Department of Public Health. (Page 21, Line 21 through Page 23, Line 34)

DEPARTMENT OF HUMAN RIGHTS

- Deappropriates \$17,000 from the Department of Human Rights Central Administration Division. (Page 24, Line 1)
- Allows the Department of Public Health and the Department of Elder Affairs to notwithstanding allocation language in 2000 Iowa Acts. Specifies how the departments are to prioritize their reductions. (Page 24, Line 10)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 399
FY 2001 DEAPPROPRIATIONS BILL**

***DIVISION VI – HUMAN SERVICES
SUBCOMMITTEE***
DEPARTMENT OF HUMAN
SERVICES

- Transfers \$1.9 million from the Tobacco Settlement Fund to the Department of Human Services (DHS) for the Medical Assistance Program. (Page 24, Line 32)
- Deappropriates \$1.9 million from the Tobacco Settlement Fund appropriation to the DHS for reimbursement rate increases at the local level for providers relating to purchase of service (POS). (Page 25, Line 5)
- Deappropriates \$750,000 from the Child Support Recovery Unit within the DHS. (Page 25, Line 13)
- Deappropriates \$1.9 million from the Medical Assistance Program within the DHS. With the transfer of the funds from the Tobacco Settlement Fund, there is no net effect. (Page 25, Line 22)
- Deappropriates \$1.3 million from the Healthy and Well Kids in Iowa (HAWK-I) Program within the DHS. (Page 25, Line 33)
- Deappropriates \$700,000 from the State Cases appropriation within the DHS. (Page 26, Line 7)
- Deappropriates \$500,000 from the Sexual Predator Program within the DHS. (Page 26, Line 16)
- Deappropriates \$255,000 from the Regional Offices appropriation within the DHS. (Page 26, Line 27)
- Deappropriates \$2.0 million from the General Administration appropriation within the DHS. (Page 26, Line 35)
- Deappropriates \$1.1 million from the Mental Health/Mental Retardation/Developmental Disabilities Allowable Growth appropriation and the same amount from the Risk Pool Board allocation. (Page 27, Line 12)
- Prohibits the Director of the Department of Human Services from reducing Field Operations Division positions. (Page 27, Line 26)

***DIVISION VII – JUSTICE SYSTEM
SUBCOMMITTEE***
JUDICIAL BRANCH

- Deappropriates \$422,000 from payments made to the Judicial Retirement System due to reducing the employer's contribution rate from 23.7% to 16.6% of payroll. (Page 28, Line 3)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 399
FY 2001 DEAPPROPRIATIONS BILL**

DEPARTMENT OF JUSTICE

- Deappropriates \$374,000 from the Department of Justice due to a 3.0% across-the-board reduction in the Office of the Attorney General, Legal Services Poverty Grants, Prosecuting Attorney Training Program, and the Office of the Consumer Advocate. (Page 28, Line 15 through Page 29, Line 16)

DEPARTMENT OF CORRECTIONS

- Deappropriates \$217,000 from the Department of Corrections (DOC) due to a 3.0% across-the-board reduction in the following programs: Administration, Iowa Corrections Offender Network, Federal Prisoners Contracts, Education, and Training Center. (Page 29, Line 18 through Page 30, Line 20)

**COMMUNITY-BASED
CORRECTIONS**

- Deappropriates \$1.1 million from the eight Community-Based Corrections District Departments due to a 2.0% across-the-board reduction. (Page 30, Line 24 through Page 32, Line 15)

STATE PUBLIC DEFENDER

- Deappropriates \$1.0 million from the State Public Defender's Office and Indigent Defense. (Page 32, Line 18 through Page 33, Line 3)

DEPARTMENT OF PUBLIC SAFETY

- Deappropriates \$1.9 million from the Department of Public Safety due to a 3.0% across-the-board reduction. (Page 34, Line 12 through Page 36, Line 15)
- Transfers \$599,000 (FY 2000 balance-brought-forward to FY 2001) from the Jury and Witness Revolving Fund to the General Fund. (Page 36, Line 17)
- Eliminates FY 2001 \$4.0 million deposit into the Enhanced Court Collections Fund. (Page 36, Line 24)

STATUTORY CHANGE

- Amends the Code of Iowa, to reduce the State's contribution rate to the Judicial Retirement System by 7.1%, from 23.7% to 16.6% of covered payroll. (Page 37, Line 3)

***DIVISION VIII – OVERSIGHT AND
COMMUNICATIONS
SUBCOMMITTEE***

POOLED TECHNOLOGY ACCOUNT

- Transfers \$700,000 from the Pooled Technology Account to the General Fund. (Page 37, Line 23)

IOWA PUBLIC TELEVISION

- Requires the Public Broadcasting Division of the Department of Education to obtain prior approval from the General Assembly before acquiring or establishing another broadcast station. (Page 37, Line 34)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 399
FY 2001 DEAPPROPRIATIONS BILL**

***DIVISION IX – TRANSPORTATION
AND INFRASTRUCTURE
SUBCOMMITTEE
DEPARTMENT OF
TRANSPORTATION***

- Deappropriates \$40,000 from the Aviation Assistance appropriation of the Department of Transportation. (Page 38, Line 6)
- Deappropriates \$60,000 from the Railroad Assistance appropriation of the Department of Transportation. (Page 38, Line 14)

***DIVISION X – UNASSIGNED
STANDINGS***

- Reduces the Legislative Branch standing appropriation by \$1.4 million. (Page 38, Line 20)
- Reduces the Performance of Duty standing appropriation by \$500,000. (Page 38, Line 27)
- Reduces the standing appropriation for the State Appeals Board by \$500,000. (Page 38, Line 33)

DIVISION XII – EFFECTIVE DATE

- All Sections of this Bill take effect upon enactment. (Page 39, Line 7)

1 1 DIVISION I
1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. DEPARTMENT OF REVENUE AND FINANCE. There is
1 4 appropriated from the general fund of the state to the
1 5 department of revenue and finance for the fiscal year
1 6 beginning July 1, 2000, and ending June 30, 2001, the
1 7 following amounts, or so much thereof as is necessary, to be
1 8 used for the purposes designated, in addition to the
1 9 appropriations made for those purposes in 2000 Iowa Acts,
1 10 chapter 1231, section 28:
1 11 For compliance, including salaries, support, maintenance,
1 12 and miscellaneous purposes:
1 13 \$ 142,236

CODE: General Fund supplemental appropriation of \$142,236 to the Compliance Division of the Department of Revenue and Finance.

DETAIL: This is an increase of 1.30% to be used for the administration of the Local Option Sales and Services Taxes.

1 14 Sec. 2. 2000 Iowa Acts, chapter 1231, section 1,
1 15 unnumbered paragraph 2, is amended to read as follows:

1 16 AUDITOR OF STATE

1 17 For salaries, support, maintenance, miscellaneous purposes,
1 18 and for not more than the following full-time equivalent
1 19 positions:
1 20 \$ ~~1,397,432~~
1 21 1,272,529
1 22 FTEs 114.26

CODE: General Fund deappropriation of \$124,903 from the General Office of Auditor of State.

DETAIL: This is an unspecified reduction of 8.93%.

1 23 Sec. 3. 2000 Iowa Acts, chapter 1231, section 2, is
1 24 amended to read as follows:
1 25 SEC. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
1 26 is appropriated from the general fund of the state to the Iowa
1 27 ethics and campaign disclosure board for the fiscal year
1 28 beginning July 1, 2000, and ending June 30, 2001, the
1 29 following amount, or so much thereof as is necessary, for the
1 30 purposes designated:

CODE: General Fund deappropriation of \$46,985 from the Ethics and Campaign Disclosure Board.

DETAIL: This is an unspecified reduction of 9.11%.

PG LN	House File 399	Explanation
1 31	For salaries, support, maintenance, miscellaneous purposes,	
1 32	and for not more than the following full-time equivalent	
1 33	positions:	
1 34	..... \$ 501,066	
1 35	..... 454,081	
2 1	..... FTEs 8.00	
2 2	DEPARTMENT OF COMMERCE	
2 3	ADMINISTRATIVE SERVICES DIVISION	
2 4	Sec. 4. 2000 Iowa Acts, chapter 1231, section 3,	General Fund deappropriation of \$96,227 from the Administration
2 5	subsection 1, unnumbered paragraph 1, is amended to read as	Division of the Department of Commerce.
2 6	follows:	
2 7	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an unspecified reduction of 8.46%.
2 8	and for not more than the following full-time equivalent	
2 9	positions:	
2 10	..... \$ 1,112,127	
2 11	..... 1,015,900	
2 12	..... FTEs 17.50	
2 13	Sec. 5. 2000 Iowa Acts, chapter 1231, section 3,	
2 14	subsections 2, 3, and 4, are amended to read as follows:	
2 15	2. ALCOHOLIC BEVERAGES DIVISION	CODE: General Fund deappropriation of \$356,551 from the Alcoholic
2 16	a. For salaries, support, maintenance, miscellaneous	Beverages Division of the Department of Commerce.
2 17	purposes, and for not more than the following full-time	
2 18	equivalent positions:	DETAIL: This is an unspecified reduction of 22.15%.
2 19	..... \$ 1,569,380	
2 20	..... 1,212,829	FISCAL IMPACT: This reduction will have an impact on General Fund
2 21	..... FTEs 24.00	revenues, but the impact has not yet been determined.
2 22	b. For providing education and information to promote	
2 23	compliance with alcoholic beverage laws and rules:	
2 24	..... \$ 25,000	
2 25	It is the intent of the general assembly that preference	

2 26 shall be given to an Iowa-based transportation business if the
 2 27 bid submitted for a contract to deliver alcoholic beverage
 2 28 products for the alcoholic beverages division is comparable in
 2 29 price to those bids submitted by other bidders and meet the
 2 30 required specifications.

2 31 3. BANKING DIVISION

2 32 For salaries, support, maintenance, miscellaneous purposes,
 2 33 and for not more than the following full-time equivalent
 2 34 positions:

2 35 \$ ~~5,852,784~~

3 1 5,849,811

3 2 FTEs 81.00

3 3 From the funds appropriated in this subsection, sixty
 3 4 laptop computers shall be purchased for the division.

CODE: General Fund deappropriation of \$2,970 from the Banking Division of the Department of Commerce.

DETAIL: This is a reduction of 0.05%, the amount of estimated reversions.

3 5 4. CREDIT UNION DIVISION

3 6 For salaries, support, maintenance, miscellaneous purposes,
 3 7 and for not more than the following full-time equivalent
 3 8 positions:

3 9 \$ ~~4,227,080~~

3 10 1,173,894

3 11 FTEs 19.00

CODE: General Fund deappropriation of \$53,186 from Credit Union Division of the Department of Commerce.

DETAIL: This is a reduction of 4.33%, the amount of estimated reversions.

3 12 INSURANCE DIVISION

3 13 Sec. 6. 2000 Iowa Acts, chapter 1231, section 3,
 3 14 subsection 5, paragraph a, is amended to read as follows:

3 15 a. For salaries, support, maintenance, miscellaneous
 3 16 purposes, and for not more than the following full-time
 3 17 equivalent positions:

3 18 \$ ~~3,794,560~~

3 19 3,735,832

3 20 FTEs 93.50

CODE: General Fund deappropriation of \$58,728 from the Insurance Division of the Department of Commerce.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.

FISCAL IMPACT: The Insurance Division bills for regulation costs. The receipts from insurance companies are deposited into the General Fund. With the budget reduction, insurance companies will be billed less and the insurance companies reimbursement to the General Fund will decrease proportionately.

3 21 Sec. 7. 2000 Iowa Acts, chapter 1231, section 3,
 3 22 subsection 6, is amended to read as follows:
 3 23 6. PROFESSIONAL LICENSING AND REGULATION DIVISION
 3 24 For salaries, support, maintenance, miscellaneous purposes,
 3 25 and for not more than the following full-time equivalent
 3 26 positions:
 3 27 \$ ~~869,826~~
 3 28 790,505
 3 29 FTEs 11.00

CODE: General Fund deappropriation of \$79,321 from the Professional Licensing Division of the Department of Commerce.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.

FISCAL IMPACT: The Professional Licensing Division collects fees from a variety of professions for regulation costs. The receipts are deposited into the General Fund. With the budget reduction, professional licensing will bill companies less and the professional licensing reimbursement to the General Fund will be decreased proportionately.

3 30 UTILITIES DIVISION

3 31 Sec. 8. 2000 Iowa Acts, chapter 1231, section 3,
 3 32 subsection 7, unnumbered paragraph 1, is amended to read as
 3 33 follows:
 3 34 For salaries, support, maintenance, miscellaneous purposes,
 3 35 and for not more than the following full-time equivalent
 4 1 positions:
 4 2 \$ ~~5,949,707~~
 4 3 5,574,528
 4 4 FTEs 75.00

CODE: General Fund deappropriation of \$375,179 from the Utilities Division of the Department of Commerce.

DETAIL: This is a reduction of 6.22% to capture estimated reversions.

FISCAL IMPACT: Both the Utilities Board and the Office of the Consumer Advocate bill the utilities industry for regulation costs. The receipts are deposited into the General Fund. With the budget reduction, utility companies will be billed less and the utility companies' reimbursement to the General Fund will be decreased proportionately.

4 5 DEPARTMENT OF GENERAL SERVICES

4 6 Sec. 9. 2000 Iowa Acts, chapter 1231, section 8,
 4 7 subsections 1, 2, 3, and 6, are amended to read as follows:

4 8 1. ADMINISTRATION
 4 9 For salaries, support, maintenance, miscellaneous purposes,
 4 10 and for not more than the following full-time equivalent
 4 11 positions:
 4 12 \$ ~~1,967,539~~

CODE: General Fund deappropriation of \$159,041 from the Administrative Services of the Department of General Services.

DETAIL: This is an unspecified reduction of 7.75%.

PG LN	House File 399	Explanation
4 13	<u>1,808,498</u>	
4 14	..... FTEs 45.85	
4 15	2. PROPERTY MANAGEMENT	CODE: General Fund deappropriation of \$328,431 from the Property
4 16	For salaries, support, maintenance, miscellaneous purposes,	Management of the Department of General Services.
4 17	and for not more than the following full-time equivalent	
4 18	positions:	DETAIL: This is an unspecified reduction of 6.80%.
4 19	..... \$ 4,556,153	
4 20	<u>4,227,722</u>	
4 21	..... FTEs 114.00	
4 22	3. CAPITOL PLANNING COMMISSION	CODE: General Fund deappropriation of \$716 from the Capitol
4 23	For expenses of the members in carrying out their duties	Planning Commission of the Department of General Services.
4 24	under chapter 18A:	
4 25	..... \$ 2,000	DETAIL: This is an unspecified reduction of 35.80%.
4 26	<u>1,284</u>	
4 27	6. TERRACE HILL OPERATIONS	CODE: General Fund deappropriation of \$16,562 from the Terrace
4 28	For salaries, support, maintenance, and miscellaneous	Hill Operations of the Department of General Services.
4 29	purposes necessary for the operation of Terrace Hill and for	
4 30	not more than the following full-time equivalent positions:	DETAIL: This is an unspecified reduction of 6.39%.
4 31	..... \$ 237,430	
4 32	<u>220,568</u>	
4 33	..... FTEs 5.00	
4 34	Sec. 10. 2000 Iowa Acts, chapter 1231, section 10, is	CODE: General Fund deappropriation of \$88,725 from the General
4 35	amended to read as follows:	Office of the Office of the Governor.
5 1	SEC. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is	
5 2	appropriated from the general fund of the state to the offices	DETAIL: This is an unspecified reduction of 5.88%.
5 3	of the governor and the lieutenant governor for the fiscal	
5 4	year beginning July 1, 2000, and ending June 30, 2001, the	
5 5	following amounts, or so much thereof as is necessary, to be	
5 6	used for the purposes designated:	
5 7	1. GENERAL OFFICE	
5 8	For salaries, support, maintenance, and miscellaneous	
5 9	purposes for the general office of the governor and the	

5 10 general office of the lieutenant governor, and for not more
 5 11 than the following full-time equivalent positions:
 5 12 \$ ~~1,462,096~~
 5 13 1,373,371
 5 14 FTEs 17.25

5 15 2. TERRACE HILL QUARTERS
 5 16 For salaries, support, maintenance, and miscellaneous
 5 17 purposes for the governor's quarters at Terrace Hill, and for
 5 18 not more than the following full-time equivalent positions:
 5 19 \$ ~~129,517~~
 5 20 122,464
 5 21 FTEs 3.00

5 22 3. ADMINISTRATIVE RULES COORDINATOR
 5 23 For salaries, support, maintenance, and miscellaneous
 5 24 purposes for the office of administrative rules coordinator,
 5 25 and for not more than the following full-time equivalent
 5 26 positions:
 5 27 \$ ~~140,598~~
 5 28 126,276
 5 29 FTEs 3.00

5 30 4. NATIONAL GOVERNORS ASSOCIATION
 5 31 For payment of Iowa's membership in the national governors
 5 32 association:
 5 33 \$ ~~68,800~~
 5 34 60,000

5 35 5. STATE-FEDERAL RELATIONS
 6 1 For salaries, support, maintenance, miscellaneous purposes,
 6 2 and for not more than the following full-time equivalent
 6 3 positions:
 6 4 \$ ~~279,960~~

CODE: General Fund deappropriation of \$7,053 from Terrace Hill Quarters of the Office of the Governor.

DETAIL: This is an unspecified reduction of 5.30%.

CODE: General Fund deappropriation of \$14,322 from Administration Rules Coordinator of the Office of the Governor.

DETAIL: This is an unspecified reduction of 9.41%.

CODE: General Fund deappropriation of \$8,800 from the National Governor's Association membership dues.

DETAIL: This is an unspecified reduction of 12.79%. The National Governor's Association will be paid less than the full membership dues.

CODE: General Fund deappropriation of \$28,820 from the State Federal Relations Office.

DETAIL: This is an unspecified reduction of 9.69%.

PG LN	House File 399	Explanation
6 5	<u>251,140</u>	
6 6	..... FTEs 3.00	
6 7	DEPARTMENT OF INSPECTIONS AND APPEALS	
6 8	Sec. 11. 2000 Iowa Acts, chapter 1231, section 12,	CODE: General Fund deappropriation of \$78,739 from the
6 9	subsection 1, is amended to read as follows:	Administration Division of the Department of Inspections and Appeals.
6 10	1. FINANCE AND SERVICES DIVISION	
6 11	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an unspecified reduction of 13.73%.
6 12	and for not more than the following full-time equivalent	
6 13	positions:	
6 14	..... \$ <u>554,910</u>	
6 15	<u>476,171</u>	
6 16	..... FTEs 21.00	
6 17	Sec. 12. 2000 Iowa Acts, chapter 1231, section 13, is	CODE: General Fund deappropriation of \$46,121 from the Racing
6 18	amended to read as follows:	and Gaming Commission of the Department of Inspections and
6 19	SEC. 13. RACETRACK REGULATION. There is appropriated from	Appeals for racetrack regulation.
6 20	the general fund of the state to the racing and gaming	
6 21	commission of the department of inspections and appeals for	DETAIL: This is an unspecified reduction of 2.02%.
6 22	the fiscal year beginning July 1, 2000, and ending June 30,	
6 23	2001, the following amount, or so much thereof as is	FISCAL IMPACT: Approximately 48.62% of the expense of holding a
6 24	necessary, to be used for the purposes designated:	day of horse racing is used for drug testing. The drug testing
6 25	For salaries, support, maintenance, and miscellaneous	expenses are reimbursed by the tracks directly to the General Fund.
6 26	purposes for the regulation of pari-mutuel racetracks, and for	
6 27	not more than the following full-time equivalent positions:	If the Commission reduces horse racing days, no pari-mutual tax will
6 28	..... \$ <u>2,240,424</u>	be lost because the horse track has enough tax credits that it does not
6 29	<u>2,194,303</u>	owe this tax. If racing days were reduced at the greyhound tracks, the
6 30	..... FTEs 22.36	State would lose an estimated \$800 for each day reduced at Bluffs
6 31	Of the funds appropriated in this section, \$85,576 shall be	Run and \$500 for each day reduced at Dubuque Greyhound Park in
6 32	used to conduct an extended harness racing season.	pari-mutual tax collections.
6 33	DEPARTMENT OF MANAGEMENT	
6 34	Sec. 13. 2000 Iowa Acts, chapter 1231, section 16,	CODE: General Fund deappropriation of \$189,750 from the General

PG LN	House File 399	Explanation
6 35	subsection 1, is amended to read as follows:	Office of the Department of Management.
7 1	1. GENERAL OFFICE	
7 2	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an unspecified reduction of 8.04%.
7 3	and for not more than the following full-time equivalent	
7 4	positions:	
7 5	..... \$ 2,262,237	
7 6	..... <u>2,072,478</u>	
7 7	..... FTEs 31.00	
7 8	From the funds appropriated in this subsection, \$100,000	
7 9	shall be allocated for expenses associated with the redesign	
7 10	of the state budget system.	
7 11	DEPARTMENT OF PERSONNEL	
7 12	Sec. 14. 2000 Iowa Acts, chapter 1231, section 19,	CODE: General Fund deappropriation of \$190,980 from the
7 13	subsections 1 and 2, are amended to read as follows:	Administration and Program Operations Unit of the Department of
7 14	1. ADMINISTRATION AND PROGRAM OPERATIONS	Personnel.
7 15	For salaries, support, maintenance, and miscellaneous	
7 16	purposes for the director's staff, research, communications	DETAIL: This is an unspecified reduction of 9.96%.
7 17	and workforce planning services, data processing, and	
7 18	financial services, and for not more than the following full-	
7 19	time equivalent positions:	
7 20	..... \$ 1,833,417	
7 21	..... <u>1,642,437</u>	
7 22	..... FTEs 31.00	
7 23	2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT	CODE: General Fund deappropriation of \$287,263 from the Customer
7 24	For salaries, support, maintenance, and miscellaneous	Service and Benefits Management Unit and Program Operations of
7 25	purposes for customer information and support services,	the Department of Personnel.
7 26	employment law and labor relations, training and benefit	
7 27	programs, and for not more than the following full-time	DETAIL: This is an unspecified reduction of 9.68%.
7 28	equivalent positions:	
7 29	..... \$ 2,916,481	
7 30	..... <u>2,629,218</u>	
7 31	..... FTEs 57.51	

7 32 SECRETARY OF STATE

7 33 Sec. 15. 2000 Iowa Acts, chapter 1231, section 31,
7 34 subsections 1 and 2, are amended to read as follows:

7 35 1. ADMINISTRATION AND ELECTIONS

8 1 For salaries, support, maintenance, miscellaneous purposes,
8 2 and for not more than the following full-time equivalent
8 3 positions:

8 4 \$ ~~776,749~~

8 5 733,848

8 6 FTEs 10.00

8 7 Of the funds appropriated in this subsection, not less than
8 8 \$20,000 shall be expended to support the Iowa student
8 9 political awareness club.

8 10 It is the intent of the general assembly that the secretary
8 11 of state invite the legislators representing local school
8 12 districts to join with the secretary in citizenship forums to
8 13 educate students of the importance of participating in the
8 14 political process.

8 15 It is the intent of the general assembly that the state
8 16 department or state agency which provides data processing
8 17 services to support voter registration file maintenance and
8 18 storage shall provide those services without charge.

8 19 2. BUSINESS SERVICES

8 20 For salaries, support, maintenance, miscellaneous purposes,
8 21 and for not more than the following full-time equivalent
8 22 positions:

8 23 \$ ~~1,835,311~~

8 24 1,652,157

8 25 FTEs 32.00

8 26 TREASURER

8 27 Sec. 16. 2000 Iowa Acts, chapter 1231, section 33,

CODE: General Fund deappropriation of \$42,901 from the
Administration and Elections Division of the Office of the Secretary of
State.

DETAIL: This is an unspecified reduction of 5.30%

CODE: General Fund deappropriation of \$183,154 from the Business
Services Division of the Office of the Secretary of State.

DETAIL: This is an unspecified reduction of 9.92%.

CODE: General Fund deappropriation of \$109,687 from the Office of
the Treasurer of State.

8 28 unnumbered paragraph 2, is amended to read as follows:
 8 29 For salaries, support, maintenance, miscellaneous purposes,
 8 30 and for not more than the following full-time equivalent
 8 31 positions:

8 32 \$ 1,158,904
 8 33 1,049,217
 8 34 FTEs 25.80

DETAIL: This is an unspecified reduction of 8.90%.

8 35 Sec. 17. IOWA 2010 PROJECT. Moneys appropriated to the
 9 1 department of management from the remaining balances in the
 9 2 committing the lottery to environment, agriculture, and
 9 3 natural resources fund, the governor's study on the homeless
 9 4 fund, and the governor's youth conference fund pursuant to
 9 5 2000 Iowa Acts, chapter 1231, section 17, that on the
 9 6 effective date of this section remain unencumbered or
 9 7 unobligated shall be transferred to the general fund of the
 9 8 state. The transfer shall be made on the effective date of
 9 9 this section.

Transfers to the General Fund the balances of the Committing the Lottery to Environment, Agriculture, and Natural Resources Fund, the Governor's Study on the Homeless Fund, and the Governor's Youth Conference Fund that remain unencumbered or unobligated on the effective date of this Bill.

DETAIL: The total dollar amount of the transfer is expected to be \$82,645.

9 10 DIVISION II
 9 11 AGRICULTURE AND NATURAL RESOURCES
 9 12 SOIL CONSERVATION DIVISION

9 13 Sec. 18. 2000 Iowa Acts, chapter 1224, section 1,
 9 14 subsection 4, paragraph a, is amended to read as follows:
 9 15 a. For salaries, support, maintenance, assistance to soil
 9 16 conservation districts, and miscellaneous purposes, and for
 9 17 not more than the following full-time equivalent positions:

9 18 \$ 6,985,526
 9 19 6,435,526
 9 20 FTEs 195.11

CODE: General Fund deappropriation of \$550,000 from the Soil Conservation Division in the Department of Agriculture and Land Stewardship.

DETAIL: Funds totaling \$550,000 will be transferred to the Soil Conservation Division from the Environment First Fund.

9 21 DEPARTMENT OF NATURAL RESOURCES
 9 22 ENVIRONMENTAL PROTECTION DIVISION

9 23 Sec. 19. 2000 Iowa Acts, chapter 1224, section 3,

CODE: General Fund deappropriation of \$21,000 from the

PG LN	House File 399	Explanation
9 24	subsection 5, paragraph a, is amended to read as follows:	Environmental Protection Division in the Department of Natural Resources.
9 25	a. For salaries, support, maintenance, miscellaneous	
9 26	purposes, and for not more than the following full-time	
9 27	equivalent positions:	DETAIL: This is a one-time reduction of outside services.
9 28	..... \$ 5,053,110	
9 29	<u>5,032,110</u>	
9 30	..... FTEs 246.50	
9 31	WATER QUALITY PROTECTION FUND	
9 32	Sec. 20. 2000 Iowa Acts, chapter 1224, section 3,	CODE: General Fund deappropriation of \$729,000 from the Water
9 33	subsection 6, paragraph a, is amended to read as follows:	Quality Protection Fund.
9 34	a. For deposit in the administration account of the water	
9 35	quality protection fund administered by the department, to	DETAIL: This is a one-time reduction of funds in the Water Quality
10 1	carry out the purpose of that account:	Protection Fund. The Water Quality Protection Fund was created
10 2	..... \$ 729,000	beginning in FY 1995 to assist water supply systems in complying with
10 3	<u>0</u>	provisions of the federal Safe Drinking Water Act. The Program
		receives \$350,000 annually in fees and a General Fund appropriation
		of \$729,000. Review of the Water Quality Protection Fund as of
		February 19, 2001, showed expenditures of \$907,000 and a carry
		forward balance of \$2,000,000.
10 4	ENVIRONMENT FIRST FUND — AGRICULTURE	
10 5	Sec. 21. 2000 Iowa Acts, chapter 1225, section 25,	CODE: Environment First Fund deappropriation of \$500,000 from the
10 6	subsections 3 and 4, are amended to read as follows:	Voluntary Farm Management Demonstration Project in the Soil
10 7	3. To initiate a statewide voluntary farm management	Conservation Division.
10 8	demonstration program to demonstrate the effectiveness and	
10 9	adaptability of emerging practices in agronomy that protect	DETAIL: The funds will be transferred to the Soil Conservation
10 10	water resources and provide other environmental benefits:	Division in the Department of Agriculture and Land Stewardship.
10 11	..... \$ 850,000	
10 12	<u>350,000</u>	
10 13	4. For assisting farm operators in applying for project	CODE: Environment First Fund deappropriation of \$50,000 from the
10 14	grants associated with the statewide voluntary farm management	Voluntary Grant Writing Program for the Farm Management
10 15	demonstration program:	Demonstration Project in the Soil Conservation Division.

PG LN	House File 399	Explanation
10 16	..... \$ 50,000	
10 17	..... <u>0</u>	DETAIL: Funds will be transferred to the Soil Conservation Division in the Department of Agriculture and Land Stewardship.
10 18	Sec. 22. ENVIRONMENT FIRST FUND — SOIL CONSERVATION	
10 19	DIVISION. There is appropriated from the environment first	CODE: Environment First Fund appropriation of \$550,000 to the
10 20	fund to the department of agriculture and land stewardship for	Division of Soil Conservation in the Department of Agriculture and
10 21	the fiscal year beginning July 1, 2000, and ending June 30,	Land Stewardship.
10 22	2001, the following amount, or so much thereof as is	
10 23	necessary, to be used for the purpose designated:	DETAIL: This is a one-time appropriation that restores funding to the
10 24	For the soil conservation division:	Division of Soil Conservation.
10 25	..... \$ 550,000	
10 26	DIVISION III	
10 27	ECONOMIC DEVELOPMENT	
10 28	Sec. 23. 2000 Iowa Acts, chapter 1230, section 1,	CODE: General Fund deappropriation of \$50,000 (2.85%) from
10 29	subsection 1, paragraph a, unnumbered paragraphs 1 and 2, are	General Administration of Department of Economic Development
10 30	amended to read as follows:	(DED).
10 31	General administration	
10 32	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: Reductions are from unspent amounts available due to
10 33	for allocating \$250,000 to the world food prize, and for	vacant positions.
10 34	providing that a business receiving moneys from the department	
10 35	for the purpose of job creation shall make available ten	
11 1	percent of the new jobs created for promise jobs program	
11 2	participants who are qualified for the jobs created, and for	
11 3	not more than the following full-time equivalent positions	
11 4	..... \$ 1,720,213	
11 5	..... <u>1,670,213</u>	
11 6	..... FTEs 25.75	
11 7	Sec. 24. 2000 Iowa Acts, chapter 1230, section 1,	CODE: General Fund deappropriation of \$55,000 (1.14%) from
11 8	subsection 2, paragraph a, unnumbered paragraphs 1 and 2, are	Business Development Operations of DED.
11 9	amended to read as follows:	
11 10	Business development operations	DETAIL: Reductions are from budgeted but unspent amounts for the

PG LN	House File 399	Explanation
11 11	For salaries, support, maintenance, miscellaneous purposes,	first half of FY 2001 in advertising, state aid, and out-of-state travel.
11 12	and for not more than the following full-time equivalent	
11 13	positions:	
11 14	..... \$ 4,810,534	
11 15	..... <u>4,755,534</u>	
11 16	.....FTEs 27.75	
11 17	Sec. 25. 2000 Iowa Acts, chapter 1230, section 1,	CODE: General Fund deappropriation of \$50,000 (5.74%) from Community Assistance Programs of DED.
11 18	subsection 3, paragraph a, is amended to read as follows:	
11 19	a. Community assistance	
11 20	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: Reductions are from unspent amounts due to a vacant position.
11 21	and for not more than the following full-time equivalent	
11 22	positions for administration of the community economic	
11 23	preparedness program, the Iowa community betterment program,	
11 24	and the city development board:	
11 25	..... \$ 855,034	
11 26	..... <u>805,031</u>	
11 27	..... FTEs 10.50	
11 28	Sec. 26. 2000 Iowa Acts, chapter 1230, section 1,	CODE: General Fund deappropriation of \$75,000 (7.81%) from the Community Development Program of DED.
11 29	subsection 3, paragraph c, unnumbered paragraphs 1 and 2, are	
11 30	amended to read as follows:	
11 31	Community development program	DETAIL: Reductions are from unspent amounts due to a vacant position.
11 32	For salaries, support, maintenance, miscellaneous purposes,	
11 33	and for not more than the following full-time equivalent	
11 34	positions, for rural resource coordination, rural community	
11 35	leadership, rural innovations grant program, and the rural	
12 1	enterprise fund:	
12 2	..... \$ 958,440	
12 3	..... <u>883,440</u>	
12 4	..... FTEs 7.50	
12 5	Sec. 27. 2000 Iowa Acts, chapter 1230, section	CODE: General Fund deappropriation of \$50,000 (2.15%) from International Trade Operations of DED.
12 6	1, subsection 4, paragraph a, unnumbered paragraphs 1	
12 7	and 2, are amended to read as follows:	
12 8	International trade operations	DETAIL: Reductions are from unspent amounts available due to a

PG LN	House File 399	Explanation
12 9	For salaries, support, maintenance, miscellaneous	vacant position.
12 10	purposes, for support of foreign representation and	
12 11	trade offices, and the agricultural product advisory	
12 12	council, and for not more than the following full-time	
12 13	equivalent positions:	
12 14	..... \$ 2,309,569	
12 15	..... <u>2,259,569</u>	
12 16	..... FTEs 14.25	
12 17	Sec. 28. 2000 Iowa Acts, chapter 1230, section 1,	CODE: General Fund deappropriation of \$100,000 (2.01%) from
12 18	subsection 5, unnumbered paragraphs 1 and 2, are amended to	Tourism Operations and Advertising of DED.
12 19	read as follows:	
12 20	Tourism operations and advertising	DETAIL: Reductions are from budgeted but unspent amounts for the
12 21	For salaries, support, maintenance, miscellaneous purposes,	first half of FY 2001 in advertising.
12 22	and for not more than the following full-time equivalent	
12 23	positions:	
12 24	..... \$ 4,940,413	
12 25	..... <u>4,840,413</u>	
12 26	..... FTEs 18.52	
12 27	Sec. 29. 2000 Iowa Acts, chapter 1230, section 10,	
12 28	subsections 1, 2, 3, 4, 6, and 7, are amended to read as	
12 29	follows:	
12 30	1. DIVISION OF LABOR SERVICES	CODE: General Fund deappropriation of \$4,000 (0.11%) from the
12 31	For the division of labor services, including salaries,	Labor Services Division of Iowa Workforce Development (IWD).
12 32	support, maintenance, miscellaneous purposes, and for not more	
12 33	than the following full-time equivalent positions:	DETAIL: Reductions are from budgeted but unspent amounts for the
12 34	..... \$ 3,429,686	first half of FY 2001 due to vacant positions.
12 35	..... <u>3,425,686</u>	
13 1	..... FTEs 92.00	
13 2	From the contractor registration fees, the division of	
13 3	labor services shall reimburse the department of inspections	
13 4	and appeals for all costs associated with hearings under	
13 5	chapter 91C, relating to contractor registration.	

13 6 2. DIVISION OF WORKERS' COMPENSATION
 13 7 For salaries, support, maintenance, miscellaneous purposes,
 13 8 and for not more than the following full-time equivalent
 13 9 positions:
 13 10 \$ 2,333,263
 13 11 2,266,263
 13 12 FTEs 35.00
 13 13 The division of workers' compensation shall continue
 13 14 charging a \$65 filing fee for workers' compensation cases.
 13 15 The filing fee shall be paid by the petitioner of a claim.
 13 16 However, the fee can be taxed as a cost and paid by the losing
 13 17 party, except in cases where it would impose an undue hardship
 13 18 or be unjust under the circumstances.

CODE: General Fund deappropriation of \$67,000 (2.82%) from
 Workers' Compensation Division of IWD.

DETAIL: Reductions are from budgeted but unspent amounts for the
 first half of FY 2001 due to vacant positions.

13 19 3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS
 13 20 For salaries, support, maintenance, miscellaneous purposes,
 13 21 and for not more than the following full-time equivalent
 13 22 position for the workforce development state and regional
 13 23 boards:
 13 24 \$ 105,632
 13 25 98,632
 13 26 FTE 1.00

CODE: General Fund deappropriation of \$7,000 (5.54%) from the
 Workforce Development Board of IWD.

DETAIL: Reductions are from budgeted but unspent amounts for the
 first half of FY 2001 in operations costs.

13 27 4. LABOR MARKET INFORMATION
 13 28 For salaries, support, maintenance, miscellaneous purposes
 13 29 for collection of labor market information, and for not more
 13 30 than the following full-time equivalent position:
 13 31 \$ 66,155
 13 32 58,155
 13 33 FTE 1.20
 13 34 It is the intent of the general assembly that, by July 1,
 13 35 2001, the department of workforce development assume the
 14 1 responsibility for conducting the labor shed survey analysis
 14 2 currently conducted by the institute for decision making. By
 14 3 July 1, 2001, the department of workforce development shall
 14 4 produce labor market information that meet the requirements of

CODE: General Fund deappropriation of \$8,000 (11.93%) from Labor
 Market Information Employment Statistics of IWD.

DETAIL: Reductions are from budgeted but unspent amounts for the
 first half of FY 2001 due to vacant positions.

PG LN	House File 399	Explanation
14 5	the department of workforce development, the department of	
14 6	economic development, and the federal department of labor.	
14 7	6. LABOR MANAGEMENT COORDINATOR	CODE: General Fund deappropriation of \$14,000 (20.10%) from the
14 8	For salaries, support, maintenance, and miscellaneous	Labor Management Coordinator of IWD.
14 9	purposes for a labor management coordinator:	
14 10	..... \$ 68,999	DETAIL: Reductions are from budgeted but unspent amounts for the
14 11	..... <u>54,999</u>	first half of FY 2001 for outside services.
14 12	..... FTEs 0.50	
14 13	7. NEW EMPLOYMENT OPPORTUNITY FUND	CODE: General Fund deappropriation of \$500,000 (100.00%) from
14 14	For salaries, support, maintenance, and miscellaneous	the New Employment Opportunity Fund of IWD.
14 15	purposes, and for not more than the following full-time	
14 16	equivalent positions for the new employment opportunity	DETAIL: Reductions are from the FY 2001 appropriation of \$500,000.
14 17	program established in section 84A.10:	A total of \$594,075 was carried over from FY 2000 to FY 2001.
14 18	..... \$ 500,000	Through January 31, 2001, only 13.00% of the total \$1,094,075
14 19	..... <u>0</u>	available had been expended.
14 20	..... FTEs 1.79	
14 21	Sec. 30. 2000 Iowa Acts, chapter 1230, section	CODE: General Fund deappropriation of \$100,000 (100.00%) from
14 22	34, is amended to read as follows:	the School-to-Career Refund of DED.
14 23	SEC. 34. In lieu of the appropriation made in	
14 24	section 15.365, subsection 3, there is appropriated	DETAIL: The Program has not expended any funds in FY 2001.
14 25	for the fiscal year beginning July 1, 2000, and ending	Legislation is being discussed to improve the operation and
14 26	June 30, 2001, \$100,000, or so much thereof as is	applicability of the Program in future years.
14 27	necessary, \$0 from the general fund of the state to	
14 28	the department of economic development to pay refunds	
14 29	as provided under section 15.365.	
14 30	DIVISION IV	
14 31	EDUCATION	
14 32	COLLEGE STUDENT AID COMMISSION	
14 33	Sec. 31. 2000 Iowa Acts, chapter 1223, section 1,	CODE: General Fund deappropriation of \$2,000 (2.00%) from the

PG LN	House File 399	Explanation
14 34	subsection 5, is amended to read as follows:	Program.
14 35	5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN PROGRAM	DETAIL: None of the FY 2001 appropriation has been expended to date.
15 1	For purposes of providing forgivable loans under the	
15 2	program established in section 261.71:	
15 3	..... \$ 400,000	
15 4	<u>98,000</u>	
15 5	DEPARTMENT OF CULTURAL AFFAIRS	
15 6	Sec. 32. 2000 Iowa Acts, chapter 1223, section 2,	CODE: General Fund deappropriation of \$125,000 (18.09%) from the
15 7	subsection 5, is amended to read as follows:	Department of Cultural Affairs for the Community Cultural Grants
15 8	5. COMMUNITY CULTURAL GRANTS	Program.
15 9	For planning and programming for the community cultural	DETAIL: The deappropriation will not reduce grants that have been
15 10	grants program established under section 303.3, and for not	awarded, but will reduce funding for future grant awards for which
15 11	more than the following full-time equivalent position:	applications have not yet been received.
15 12	..... \$ 691,149	
15 13	<u>566,149</u>	
15 14	..... FTEs 0.70	
15 15	DEPARTMENT OF EDUCATION	
15 16	GENERAL ADMINISTRATION	
15 17	Sec. 33. 2000 Iowa Acts, chapter 1223, section 3,	CODE: General Fund deappropriation of \$200,000 (3.30%) from the
15 18	subsection 1, unnumbered paragraph 1, is amended to read as	Department of Education General Administration Division.
15 19	follows:	DETAIL: The deappropriation consists of savings experienced in the
15 20	For salaries, support, maintenance, miscellaneous purposes,	operating budget during the first seven months of FY 2001.
15 21	and for not more than the following full-time equivalent	
15 22	positions:	
15 23	..... \$ 5,875,863	
15 24	<u>5,675,863</u>	
15 25	..... FTEs 98.45	
15 26	Sec. 34. 2000 Iowa Acts, chapter 1223, section 3,	CODE: General Fund deappropriation of \$125,000 (61.23%) from the
15 27	subsection 3, is amended to read as follows:	Board of Educational Examiners.
15 28	3. BOARD OF EDUCATIONAL EXAMINERS	

PG LN	House File 399	Explanation
15 29	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.
15 30	and for not more than the following full-time equivalent	
15 31	positions:	
15 32	..... \$ 200,454	
15 33	..... <u>75,454</u>	
15 34	..... FTEs 6.00	
15 35	Sec. 35. 2000 Iowa Acts, chapter 1223, section 3,	CODE: General Fund deappropriation of \$250,000 (3.06%) from the Department of Education for Iowa Public Television (IPTV).
16 1	subsections 7, 16, and 23, are amended to read as follows:	
16 2	7. PUBLIC BROADCASTING DIVISION	
16 3	For salaries, support, maintenance, capital expenditures,	DETAIL: The deappropriation consists of savings experienced in the operating budget during the first seven months of FY 2001.
16 4	miscellaneous purposes, and for not more than the following	
16 5	full-time equivalent positions:	
16 6	..... \$ 8,048,155	
16 7	..... <u>7,798,155</u>	
16 8	..... FTEs 106.40	
16 9	16. EDUCATION INNOVATION PROJECT GRANTS	CODE: General Fund deappropriation of \$225,000 (52.94%) from the Education Innovation Project Grants.
16 10	To support innovative research-based K-12 education	
16 11	projects:	
16 12	..... \$ 425,000	DETAIL: The deappropriation eliminates funding for grants related to innovative teacher pay plans. No grants have been applied for or awarded to date. This change also eliminates a study related to the grants.
16 13	..... <u>200,000</u>	
16 14	a. From the funds appropriated in this subsection, the sum	
16 15	of \$225,000 shall be used by the department of education for a	
16 16	study of methods to improve teacher compensation and to award	
16 17	education innovation project grants. Eligible projects shall	
16 18	demonstrate research-based innovative methods to improve the	
16 19	quality of teaching or promote attraction and retention of	
16 20	teachers in the teaching profession, identify measurable	
16 21	performance indicators and annually report results, and	
16 22	demonstrate how the project can be self-supporting within a	
16 23	three-year to five-year period. Notwithstanding section 8.33,	
16 24	unencumbered or unobligated funds remaining on June 30 of the	
16 25	fiscal year from funds allocated in this paragraph shall not	
16 26	revert but shall be available for expenditure for the	
16 27	following fiscal year for the purposes of this paragraph.	

16 28 ~~b.~~ a. The department shall establish pilot regional
 16 29 academies in cooperation with school districts, area education
 16 30 agencies, and postsecondary institutions. From the funds
 16 31 appropriated in this subsection, not more than \$200,000 shall
 16 32 be used to plan and implement pilot regional academies to
 16 33 provide high school students with advanced level courses and
 16 34 technical courses not currently available within the
 16 35 curriculum in their district of attendance.

17 1 ~~e.~~ b. The department shall submit a report on the status
 17 2 of the projects receiving grants under this subsection to the
 17 3 senate and house standing committees on education and the
 17 4 joint appropriations subcommittee on education by December 1,
 17 5 2000.

17 6 23. COMMUNITY COLLEGES

17 7 For general state financial aid, including general
 17 8 financial aid to merged areas in lieu of personal property tax
 17 9 replacement payments, to merged areas as defined in section
 17 10 260C.2, for vocational education programs in accordance with
 17 11 chapters 258 and 260C:

17 12 \$147,577,403
 17 13 145,912,403

17 14 The funds appropriated in this subsection shall be
 17 15 allocated as follows:

17 16 a. Merged Area I \$ ~~7,082,328~~
 17 17 7,002,423
 17 18 b. Merged Area II \$ ~~8,319,148~~
 17 19 8,225,290
 17 20 c. Merged Area III \$ ~~7,728,299~~
 17 21 7,641,107
 17 22 d. Merged Area IV \$ ~~3,777,429~~
 17 23 3,734,811
 17 24 e. Merged Area V \$ ~~7,902,847~~
 17 25 7,813,685
 17 26 f. Merged Area VI \$ ~~7,321,837~~
 17 27 7,239,229

CODE: General Fund deappropriation of \$1,665,000 (1.13%) from
 community college general aid.

DETAIL: Reductions by community college are as follows:

- MAS I - Northeast Iowa Community College - \$79,905
- MAS II - North Iowa Community College - \$93,858
- MAS III - Iowa Lakes Community College - \$87,192
- MAS IV - Northwest Iowa Community College - \$42,618
- MAS V - Iowa Central Community College - \$89,162
- MAS VI - Iowa Valley Community College - \$82,608
- MAS VII - Hawkeye Community College - \$119,190
- MAS IX - Eastern Iowa Community College - \$46,595
- MAS X - Kirkwood Community College - \$230,063
- MAS XI - Des Moines Area Community College - \$244,179
- MAS XII - Western Iowa Tech Community College - \$96,199
- MAS XIII - Iowa Western Community College - \$98,922
- MAS XIV - Southwest Iowa Community College - \$43,126
- MAS XV - Indian Hills Community College - \$135,702
- MAS XVI - Southeast Iowa Community College - \$75,681

PG LN	House File 399	Explanation
17 28	g. Merged Area VII \$ 10,564,438	
17 29	<u>10,445,248</u>	
17 30	h. Merged Area IX \$ 12,993,495	
17 31	<u>12,846,900</u>	
17 32	i. Merged Area X \$ 20,391,658	
17 33	<u>20,161,595</u>	
17 34	j. Merged Area XI \$ 21,642,884	
17 35	<u>21,398,705</u>	
18 1	k. Merged Area XII \$ 8,526,664	
18 2	<u>8,430,465</u>	
18 3	l. Merged Area XIII \$ 8,767,984	
18 4	<u>8,669,062</u>	
18 5	m. Merged Area XIV \$ 3,822,470	
18 6	<u>3,779,344</u>	
18 7	n. Merged Area XV \$ 42,027,969	
18 8	<u>11,892,267</u>	
18 9	o. Merged Area XVI \$ 6,707,953	
18 10	<u>6,632,272</u>	
18 11	STATE BOARD OF REGENTS	
18 12	OFFICE OF STATE BOARD OF REGENTS	
18 13	Sec. 36. 2000 Iowa Acts, chapter 1223, section 11,	CODE: General Fund deappropriation of \$100,000 (7.57%) from the
18 14	subsection 1, paragraph a, unnumbered paragraph 1, is amended	Board of Regents for the operation of the Board Office.
18 15	to read as follows:	
18 16	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: The deappropriation consists of savings experienced in the
18 17	and for not more than the following full-time equivalent	operating budget during the first seven months of FY 2001.
18 18	positions:	
18 19	..... \$ 1,284,586	
18 20	<u>1,184,586</u>	
18 21	..... FTEs 15.63	
18 22	TUITION REPLACEMENT	
18 23	Sec. 37. 2000 Iowa Acts, chapter 1223, section 11,	CODE: General Fund deappropriation of \$190,000 from the Board of
18 24	subsection 1, paragraph b, is amended to read as follows:	Regents for tuition replacement.

18 25 b. For allocation by the state board of regents to the
 18 26 state university of iowa, the iowa state university of science
 18 27 and technology, and the university of northern iowa to
 18 28 reimburse the institutions for deficiencies in their operating
 18 29 funds resulting from the pledging of tuitions, student fees
 18 30 and charges, and institutional income to finance the cost of
 18 31 providing academic and administrative buildings and facilities
 18 32 and utility services at the institutions:
 18 33 \$ ~~28,174,854~~
 18 34 27,984,854

DETAIL: This is an unspecified reduction of 0.70%. Tuition replacement is used to pay the principal and interest on academic revenue bonds issued for building construction at the Regent institutions.

18 35 STATE UNIVERSITY OF IOWA — GENERAL UNIVERSITY
 19 1 Sec. 38. 2000 Iowa Acts, chapter 1223, section 11,
 19 2 subsection 2, paragraph a, is amended to read as follows:
 19 3 a. General university, including lakeside laboratory
 19 4 For salaries, support, maintenance, equipment,
 19 5 miscellaneous purposes, and for not more than the following
 19 6 full-time equivalent positions:
 19 7 \$~~247,817,103~~
 19 8 243,867,103
 19 9 FTEs 4,055.62
 19 10 It is the intent of the general assembly that the
 19 11 university continue progress on the school of public health
 19 12 and the public health initiative for the purposes of
 19 13 establishing an accredited school of public health and for
 19 14 funding an initiative for the health and independence of
 19 15 elderly lowans. From the funds appropriated in this lettered
 19 16 paragraph, the university may use up to \$2,100,000 for the
 19 17 school of public health and the public health initiative.

CODE: General Fund deappropriation of \$3,950,000 (1.54%) from the University of Iowa (SUI) general university budget.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first six months of FY 2001.

19 18 IOWA STATE UNIVERSITY OF SCIENCE AND
 19 19 TECHNOLOGY — GENERAL UNIVERSITY
 19 20 Sec. 39. 2000 Iowa Acts, chapter 1223, section 11,
 19 21 subsection 3, paragraph a, unnumbered paragraph 1, is amended
 19 22 to read as follows:
 19 23 For salaries, support, maintenance, equipment,

CODE: General Fund deappropriation of \$3,300,000 (1.63%) from Iowa State University (ISU) for the general operating budget.

DETAIL: The deappropriation consists of savings experienced in the operating budget during the first six months of FY 2001.

PG LN	House File 399	Explanation
19 24	miscellaneous purposes, and for not more than the following	
19 25	full-time equivalent positions:	
19 26	..... \$196,418,464	
19 27	..... <u>193,118,464</u>	
19 28	..... FTEs 3,607.44	
19 29	UNIVERSITY OF NORTHERN IOWA — GENERAL UNIVERSITY	CODE: General Fund deappropriation of \$1,050,000 (1.16%) from the
19 30	Sec. 40. 2000 Iowa Acts, chapter 1223, section 11,	University of Northern Iowa (UNI) for the general operating budget.
19 31	subsection 4, paragraph a, unnumbered paragraph 1, is amended	
19 32	to read as follows:	DETAIL: The deappropriation consists of savings experienced in the
19 33	For salaries, support, maintenance, equipment,	operating budget during the first six months of FY 2001.
19 34	miscellaneous purposes, and for not more than the following	
19 35	full-time equivalent positions:	
20 1	..... \$ 87,811,041	
20 2	..... <u>86,761,041</u>	
20 3	..... FTEs 1,416.86	
20 4	Sec. 41. Section 261.25, subsection 1, Code 2001, is	CODE: General Fund deappropriation of \$818,000 (1.68%) from the
20 5	amended to read as follows:	standing appropriation to the College Student Aid Commission for the
20 6	1. There is appropriated from the general fund of the	Tuition Grant Program.
20 7	state to the commission for each fiscal year the sum of forty–	
20 8	eight million eight hundred thirty <u>twelve</u> thousand seventy–	DETAIL: The deappropriation will not affect grants that have been
20 9	five dollars for tuition grants.	awarded to students through February of 2001. The Commission also
		has statutory authority to use funds of approximately \$300,000 in the
		Scholarship and Grant Reserve Fund to make up any shortfall in the
		Tuition Grant Program.
20 10	DIVISION V	
20 11	HEALTH AND HUMAN RIGHTS	
20 12	Sec. 42. 2000 Iowa Acts, chapter 1222, section 1, is	CODE: General Fund deappropriation of \$46,417 (2.54%) from the
20 13	amended to read as follows:	Department for the Blind.
20 14	SECTION 1. DEPARTMENT FOR THE BLIND. There is	
20 15	appropriated from the general fund of the state to the	DETAIL: This is an unspecified decrease.

20 16 department for the blind for the fiscal year beginning July 1,
 20 17 2000, and ending June 30, 2001, the following amount, or so
 20 18 much thereof as is necessary, to be used for the purposes
 20 19 designated:

20 20 For salaries, support, maintenance, miscellaneous purposes,
 20 21 and for not more than the following full-time equivalent
 20 22 positions:

20 23 \$ ~~1,784,950~~
 20 24 1,738,533
 20 25 FTEs 106.50

20 26 CIVIL RIGHTS COMMISSION

20 27 Sec. 43. 2000 Iowa Acts, chapter 1222, section 2,
 20 28 unnumbered paragraph 2, is amended to read as follows:

20 29 For salaries, support, maintenance, miscellaneous purposes,
 20 30 and for not more than the following full-time equivalent
 20 31 positions:

20 32 \$ ~~1,222,910~~
 20 33 1,186,108
 20 34 FTEs 38.50

20 35 DEPARTMENT OF ELDER AFFAIRS

21 1 Sec. 44. 2000 Iowa Acts, chapter 1222, section 3,
 21 2 subsection 1, unnumbered paragraph 1, is amended to read as
 21 3 follows:

21 4 For aging programs and for salaries, support, maintenance,
 21 5 miscellaneous purposes, and for not more than the following
 21 6 full-time equivalent positions:

21 7 \$ ~~5,070,492~~
 21 8 5,047,135
 21 9 FTEs 30.00

21 10 GOVERNOR'S OFFICE OF DRUG CONTROL POLICY

CODE: General Fund deappropriation of \$36,802 (3.00%) from the Civil Rights Commission.

DETAIL: The decrease is to the personal services line item.

CODE: General Fund deappropriation of \$23,357 (0.46%) from the Department of Elder Affairs.

DETAIL: This is an unspecified decrease.

PG LN	House File 399	Explanation
21 11	Sec. 45. 2000 Iowa Acts, chapter 1222, section 4,	General Fund deappropriation of \$21,658 (4.17%) from the Governor's
21 12	subsection 1, is amended to read as follows:	Office of Drug Control Policy.
21 13	1. For salaries, support, maintenance, miscellaneous	DETAIL: This is an unspecified decrease.
21 14	purposes, and for not more than the following full-time	
21 15	equivalent positions:	
21 16	..... \$ 506,659	
21 17	<u>485,001</u>	
21 18	..... FTEs 13.00	
21 19	DEPARTMENT OF PUBLIC HEALTH	
21 20	ADDICTIVE DISORDERS	
21 21	Sec. 46. 2000 Iowa Acts, chapter 1222, section 5,	CODE: General Fund deappropriation of \$54,859 (2.30%) from the
21 22	subsection 1, unnumbered paragraph 1, is amended to read as	Department of Public Health Addictive Disorders Program.
21 23	follows:	DETAIL: This is an unspecified decrease.
21 24	For reducing the prevalence of use of tobacco, alcohol, and	
21 25	other drugs, and treating individuals affected by addictive	
21 26	behaviors, including gambling, and for not more than the	
21 27	following full-time equivalent positions:	
21 28	..... \$ 2,360,907	
21 29	<u>2,306,048</u>	
21 30	..... FTEs 21.65	
21 31	Sec. 47. 2000 Iowa Acts, chapter 1222, section 5,	
21 32	subsection 2, is amended to read as follows:	
21 33	2. ADULT WELLNESS	CODE: General Fund deappropriation of \$79,044 (12.28%) from the
21 34	For maintaining or improving the health status of adults,	Department of Public Health Adult Wellness Program.
21 35	with target populations between the ages of 18 through 60, and	DETAIL: This is an unspecified decrease.
22 1	for not more than the following full-time equivalent	
22 2	positions:	
22 3	..... \$ 643,855	
22 4	<u>564,811</u>	
22 5	..... FTEs 19.27	
22 6	CHILD AND ADOLESCENT WELLNESS	CODE: General Fund deappropriation of \$92,708 (6.58%) from the

PG LN	House File 399	Explanation
22 7	Sec. 48. 2000 Iowa Acts, chapter 1222, section 5,	Department of Public Health Child and Adolescent Wellness Program.
22 8	subsection 3, unnumbered paragraph 1, is amended to read as	
22 9	follows:	DETAIL: This is an unspecified decrease.
22 10	For promoting the optimum health status for children and	
22 11	adolescents from birth through 21 years of age, and for not	
22 12	more than the following full-time equivalent positions:	
22 13	..... \$ 1,424,456	
22 14	..... <u>1,330,748</u>	
22 15	..... FTEs 45.61	
22 16	CHRONIC CONDITIONS	CODE: General Fund deappropriation of \$65,000 (3.52%) from the
22 17	Sec. 49. 2000 Iowa Acts, chapter 1222, section 5,	Department of Public Health Chronic Conditions Program.
22 18	subsection 4, unnumbered paragraph 1, is amended to read as	
22 19	follows:	DETAIL: This is an unspecified decrease.
22 20	For serving individuals identified as having chronic	
22 21	conditions or special health care needs, and for not more than	
22 22	the following full-time equivalent positions:	
22 23	..... \$ 1,841,486	
22 24	..... <u>1,776,486</u>	
22 25	..... FTEs 6.75	
22 26	COMMUNITY CAPACITY	CODE: General Fund deappropriation of \$25,989 (1.58%) from the
22 27	Sec. 50. 2000 Iowa Acts, chapter 1222, section 5,	Department of Public Health Community Capacity Program.
22 28	subsection 5, unnumbered paragraph 1, is amended to read as	
22 29	follows:	DETAIL: This is an unspecified decrease.
22 30	For strengthening the health care delivery system at the	
22 31	local level, and for not more than the following full-time	
22 32	equivalent positions:	
22 33	..... \$ 1,637,872	
22 34	..... <u>1,611,883</u>	
22 35	..... FTEs 24.15	
23 1	Sec. 51. 2000 Iowa Acts, chapter 1222, section 5,	
23 2	subsections 6 and 9, are amended to read as follows:	
23 3	6. ELDERLY WELLNESS	CODE: General Fund deappropriation of \$107,024 (0.08%) from the

PG LN	House File 399	Explanation
23 4	For optimizing the health of persons over 55 years of age:	Department of Public Health Elderly Wellness Program.
23 5	..... \$ 10,932,737	
23 6	..... <u>10,824,803</u>	DETAIL: This is an unspecified decrease.
23 7	..... FTEs 0.40	
23 8	9. INJURIES	CODE: General Fund deappropriation of \$13,716 (0.73%) from the
23 9	For providing support and protection to victims of abuse or	Department of Public Health Injuries Program.
23 10	injury, or programs that are designed to prevent abuse or	
23 11	injury, and for not more than the following full-time	DETAIL: This is an unspecified decrease.
23 12	equivalent positions:	
23 13	..... \$ 1,869,662	
23 14	..... <u>1,855,946</u>	
23 15	..... FTEs 10.25	
23 16	PUBLIC PROTECTION	CODE: General Fund deappropriation of \$97,784 (1.34%) from the
23 17	Sec. 52. 2000 Iowa Acts, chapter 1222, section 5,	Department of Public Health Public Protection Program.
23 18	subsection 10, unnumbered paragraph 1, is amended to read as	
23 19	follows:	DETAIL: This is an unspecified decrease.
23 20	For protecting the health and safety of the public through	
23 21	establishing standards and enforcing regulations, and for not	
23 22	more than the following full-time equivalent positions:	
23 23	..... \$ 7,068,352	
23 24	..... <u>6,970,568</u>	
23 25	..... FTEs 133.27	
23 26	Sec. 53. 2000 Iowa Acts, chapter 1222, section 5,	
23 27	subsection 11, is amended to read as follows:	
23 28	11. RESOURCE MANAGEMENT	CODE: General Fund deappropriation of \$14,021 (0.98%) from the
23 29	For establishing and sustaining the overall ability of the	Department of Public Health Resource Management Program.
23 30	department to deliver services to the public, and for not more	
23 31	than the following full-time equivalent positions:	DETAIL: This is an unspecified decrease.
23 32	..... \$ 1,368,335	
23 33	..... <u>1,354,314</u>	
23 34	..... FTEs 52.15	

23 35 DEPARTMENT OF HUMAN RIGHTS

24 1 Sec. 54. 2000 Iowa Acts, chapter 1222, section 6,
 24 2 subsection 1, is amended to read as follows:
 24 3 1. CENTRAL ADMINISTRATION DIVISION
 24 4 For salaries, support, maintenance, miscellaneous purposes,
 24 5 and for not more than the following full-time equivalent
 24 6 positions:
 24 7 \$ 331,534
 24 8 314,823
 24 9 FTEs 7.60

CODE: General Fund deappropriation of \$16,711 (4.99%) from the Department of Human Rights Central Administration Program.

DETAIL: This is an unspecified decrease.

24 10 Sec. 55. ALLOCATION AMOUNTS — REDUCTIONS.
 24 11 1. Notwithstanding the allocations of appropriations made
 24 12 in 2000 Iowa Acts, chapter 1222, sections 3 and 5, the
 24 13 department of elder affairs and the Iowa department of public
 24 14 health may reduce the allocations in these respective
 24 15 appropriations as necessary to implement the appropriation
 24 16 reductions made in this division of this Act.
 24 17 2. To the greatest extent possible, the departments and
 24 18 agencies for which appropriations made in 2000 Iowa Acts,
 24 19 chapter 1222, are reduced by this division of this Act, shall
 24 20 apply the appropriation reductions through the following means
 24 21 in descending priority order:
 24 22 a. Not filling vacant, unexpended full-time equivalent
 24 23 positions.
 24 24 b. Eliminating out-of-state travel.
 24 25 c. Not purchasing office equipment.
 24 26 d. Not purchasing office supplies.
 24 27 e. Eliminating nonessential printing and binding.
 24 28 f. Eliminating data processing that is noninventory-
 24 29 related.

CODE: Allows the Department of Public Health and the Department of Elder Affairs to notwithstand allocation language in two sections of the 2000 Iowa Acts in order to implement the reductions made in the Bill.

Requires the departments to apply the appropriation reductions in descending priority order as stated in the Bill to the greatest extent possible.

24 30 DIVISION VI
 24 31 HUMAN SERVICES

24 32 Sec. 56. TOBACCO SETTLEMENT FUND — MEDICAL ASSISTANCE.

24 33 There is appropriated from the tobacco settlement endowment
 24 34 fund created in section 12.65 to the department of human
 24 35 services for the fiscal year beginning July 1, 2000, and
 25 1 ending June 30, 2001, the following amount, or so much thereof
 25 2 as is necessary, to be used for the purpose designated:

25 3 For medical assistance:

25 4 \$ 1,853,250

CODE: Tobacco Settlement Fund transfer of \$1,853,250 to the Medical Assistance Program.

DETAIL: The transfer results from funds remaining for reimbursement rate increases at the local level for providers relating to purchase of services (POS). The funds replace the deappropriation of the same amount from General Fund monies.

25 5 Sec. 57. 2000 Iowa Acts, chapter 1221, section 3,
 25 6 unnumbered paragraph 2, is amended to read as follows:

25 7 For assistance to certain counties with limited county
 25 8 mental health, mental retardation, and developmental
 25 9 disabilities services fund balances to pay reimbursement
 25 10 increases in accordance with this section:

25 11 \$ 2,000,000

25 12 146,750

CODE: General Fund deappropriation of \$1,853,250 (92.66%) from the Tobacco Settlement Fund in HF 2555 (FY 2001 Tobacco Settlement Fund Appropriation Act).

DETAIL: The funds were appropriated to the Department of Human Services for reimbursement rate increases at the local level for providers relating to purchase of services (POS). The funds remain after action taken by the Risk Pool Board pursuant to the requirements contained within HF 2555. The funds are transferred to the Medical Assistance appropriation for FY 2001 to replace the deappropriation of the same amount from General Fund monies.

25 13 Sec. 58. 2000 Iowa Acts, chapter 1228, section 7,
 25 14 unnumbered paragraph 2, as amended by 2000 Iowa Acts, chapter
 25 15 1232, section 109, is amended to read as follows:

25 16 For child support recovery, including salaries, support,
 25 17 maintenance, and miscellaneous purposes and for not more than
 25 18 the following full-time equivalent positions:

25 19 \$ 6,671,841

25 20 5,921,841

25 21 FTEs 272.40

CODE: General Fund deappropriation of \$750,000 (11.24%) from the Child Support Recovery Unit of the Department of Human Services.

DETAIL: The deappropriation results from expected funds remaining at the end of FY 2001.

25 22 Sec. 59. 2000 Iowa Acts, chapter 1228, section 8,
 25 23 unnumbered paragraph 2, is amended to read as follows:

25 24 For medical assistance reimbursement and associated costs

CODE: General Fund deappropriation of \$1,853,250 (0.46%) from the Medical Assistance Program of the Department of Human Services.

DETAIL: The net effect is no change, since the funds are replaced in

PG LN	House File 399	Explanation
25 25	as specifically provided in the reimbursement methodologies in	Section 55 of this Bill from a transfer of the appropriation from the Tobacco Settlement Fund in HF 2555 (FY 2001 Tobacco Settlement Fund Appropriation Act) remaining from unused funds specified for increasing reimbursement rates for purchase of service (POS) providers.
25 26	effect on June 30, 2000, except as otherwise expressly	
25 27	authorized by law, including reimbursement for abortion	
25 28	services, which shall be available under the medical	
25 29	assistance program only for those abortions which are	
25 30	medically necessary:	
25 31 \$400,662,028	
25 32	<u>398,808,778</u>	
25 33	Sec. 60. 2000 Iowa Acts, chapter 1228, section 11,	CODE: General Fund deappropriation of \$1,300,000 (26.08%) from the State Children's Health Insurance Program (SCHIP).
25 34	unnumbered paragraph 2, is amended to read as follows:	
25 35	For maintenance of the healthy and well kids in Iowa (HAWK-	DETAIL: The estimated reversion expected in the Healthy and Well Kids in Iowa (HAWK-I) portion of the Program for FY 2001 is \$4,300,000.
26 1	I) program pursuant to chapter 514I for receipt of federal	
26 2	financial participation under Title XXI of the federal Social	
26 3	Security Act, which creates the state children's health	
26 4	insurance program:	
26 5 \$ 4,984,508	
26 6	<u>3,684,508</u>	
26 7	Sec. 61. 2000 Iowa Acts, chapter 1228, section 24,	CODE: General Fund deappropriation of \$700,000 (5.26%) from the State Cases appropriation of the Department of Human Services.
26 8	subsection 1, unnumbered paragraph 1, is amended to read as	
26 9	follows:	DETAIL: The funds are available due to an anticipated ending balance remaining at the end of FY 2001 due to decreased expenditures and the impact of the Adult Rehabilitation Options funding streams initiated January 1, 2001.
26 10	For purchase of local services for persons with mental	
26 11	illness, mental retardation, and developmental disabilities	
26 12	where the client has no established county of legal	
26 13	settlement:	
26 14 \$ 13,308,845	
26 15	<u>12,608,845</u>	
26 16	Sec. 62. 2000 Iowa Acts, chapter 1228, section 27,	CODE: General Fund deappropriation of \$500,000 (41.62%) from the Sexual Predator Commitment Program of the Department of Human Services.
26 17	subsection 1, unnumbered paragraph 2, is amended to read as	
26 18	follows:	DETAIL: The funds are available due to expected funds remaining from salary expenditures at the end of FY 2001. The Program was provided \$250,000 of carry forward funding from FY 2000, which is not
26 19	For costs associated with the commitment and treatment of	
26 20	sexually violent predators including costs of legal services	
26 21	and other associated costs, including salaries, support,	
26 22	maintenance, and miscellaneous purposes and for not more than	

PG LN	House File 399	Explanation
26 23	the following full-time equivalent positions:	included in the percentage calculation. On February 6, 2001, the
26 24	..... \$ <u>4,179,178</u>	sixteenth client was committed to the Program.
26 25	..... <u>679,178</u>	
26 26	..... FTEs 20.00	
26 27	Sec. 63. 2000 Iowa Acts, chapter 1228, section 28,	CODE: General Fund deappropriation of \$255,401 (4.34%) from the
26 28	subsection 2, is amended to read as follows:	Regional Offices appropriation for the Department of Human Services.
26 29	2. For regional offices, including salaries, support,	DETAIL: The funds are from eliminating initiatives incurred by the
26 30	maintenance, and miscellaneous purposes and for not more than	Offices without approval by the General Assembly.
26 31	the following full-time equivalent positions:	
26 32	..... \$ <u>5,659,370</u>	
26 33	..... <u>5,403,969</u>	
26 34	..... FTEs 154.16	
26 35	Sec. 64. 2000 Iowa Acts, chapter 1228, section 29,	CODE: General Fund deappropriation of \$2,000,000 (12.98%) from
27 1	unnumbered paragraph 2, is amended to read as follows:	the General Administration appropriation for the Department of Human
27 2	For general administration, including salaries, support,	Services.
27 3	maintenance, and miscellaneous purposes and for not more than	DETAIL: The funds are available due to expected funds remaining
27 4	the following full-time equivalent positions:	from salary expenditures at the end of FY 2001 and additional federal
27 5	..... \$ <u>14,862,874</u>	revenues.
27 6	..... <u>12,862,874</u>	
27 7	..... FTEs 366.00	
27 8	Sec. 65. 1999 Iowa Acts, chapter 208, section 1,	
27 9	unnumbered paragraphs 2 and 3, and subsection 4, as amended by	
27 10	2000 Iowa Acts, chapter 1228, section 38, are amended to read	
27 11	as follows:	
27 12	For distribution to counties of the county mental health,	CODE: General Fund deappropriation of \$1,113,459 (5.31%) from the
27 13	mental retardation, and developmental disabilities allowed	Mental Health/Mental Retardation/Developmental Disability Program
27 14	growth factor adjustment, in accordance with section 331.438,	for mental health costs for county expenditures. Deappropriates risk
27 15	subsection 2, and section 331.439, subsection 3, and chapter	pool allocation.
27 16	426B:	DETAIL: This includes \$913,459 remaining from the FY 2000
27 17	..... \$ <u>20,982,446</u>	appropriation after action by the Risk Pool Board and the
27 18	..... <u>19,868,987</u>	deappropriation in SF 2435 (FY 2001 Human Services Appropriations
27 19	The funding appropriated in this section is the allowed	

PG LN	House File 399	Explanation
27 20	growth factor adjustment for fiscal year 2000–2001, and is	Act) and \$200,000 from reducing the FY 2001 appropriation of \$2,000,000. There remains \$1,800,000 for the Risk Pool Board action for applications for funding due by April 1, 2001.
27 21	allocated as follows:	
27 22	4. For deposit in the risk pool created in the property	
27 23	tax relief fund pursuant to section 426B.5, subsection 3:	
27 24	..... \$ 1,208,844
27 25	<u>95,385</u>	
27 26	Sec. 66. LAYOFFS OR REDUCTIONS IN STAFF. If the	Prohibits the Director of the Department of Human Services from affecting Field Operations Division FTE positions if layoffs or reductions in staff positions are deemed necessary.
27 27	director of human services determines that the	
27 28	reductions in appropriations made in this division of	
27 29	this Act cannot be accomplished by means other than	
27 30	layoffs or reductions in staff positions, such layoffs	
27 31	and reductions shall be made in general administration	
27 32	and regional office personnel so that field operations	
27 33	positions are not affected.	
27 34	DIVISION VII	
27 35	JUSTICE SYSTEMS	
28 1	Sec. 67. 2000 Iowa Acts, chapter 1227, section 2, is	
28 2	amended to read as follows:	
28 3	SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated	CODE: General Fund deappropriation of \$422,000 (9.38%) from the State's contribution to the Judicial Retirement Fund.
28 4	from the general fund of the state to the judicial retirement	
28 5	fund for the fiscal year beginning July 1, 2000, and ending	DETAIL: The amount deappropriated reflects the savings related to reducing the employer's contribution rate from 23.70% to 16.60% of covered payroll.
28 6	June 30, 2001, the following amount, or so much thereof as is	
28 7	necessary, to be used for the purpose designated:	
28 8	For the state's contribution to the judicial retirement	
28 9	fund established in section 602.9104, in the amount of 23.7	
28 10	<u>16.6</u> percent of the basic salaries of the judges covered under	
28 11	chapter 602, article 9:	
28 12 \$ 4,499,350	
28 13	<u>4,077,350</u>	
28 14	DEPARTMENT OF JUSTICE	

PG LN	House File 399	Explanation
28 15	Sec. 68. 2000 Iowa Acts, chapter 1229, section 1,	CODE: General Fund deappropriation of \$262,409 from the Office of
28 16	subsections 1 and 2, are amended to read as follows:	the Attorney General.
28 17	1. For the general office of attorney general for	DETAIL: This is a 3.00% across-the-board reduction.
28 18	salaries, support, maintenance, miscellaneous purposes	
28 19	including odometer fraud enforcement, and for not more than	
28 20	the following full-time equivalent positions:	
28 21	..... \$ 8,524,304	
28 22	..... <u>8,261,895</u>	
28 23	..... FTEs 194.50	
28 24	2. For the prosecuting attorney training program for	CODE: General Fund deappropriation of \$9,811 from the Prosecuting
28 25	salaries, support, maintenance, miscellaneous purposes, and	Attorney Training Program.
28 26	for not more than the following full-time equivalent	DETAIL: This is a 3.00% across-the-board reduction.
28 27	positions:	
28 28	..... \$ 322,856	
28 29	..... <u>313,045</u>	
28 30	..... FTEs 6.00	
28 31	Sec. 69. 2000 Iowa Acts, chapter 1229, section 1,	CODE: General Fund deappropriation of \$21,000 from Legal Services
28 32	subsection 10, unnumbered paragraph 1, is amended to read as	Poverty Grants.
28 33	follows:	DETAIL: This is a 3.00% across-the-board reduction.
28 34	For legal services for persons in poverty grants as	
28 35	provided in section 13.34:	
29 1	..... \$ 700,000	
29 2	..... <u>679,000</u>	
29 3	Sec. 70. 2000 Iowa Acts, chapter 1229, section 3, is	
29 4	amended to read as follows:	
29 5	SEC. 3. OFFICE OF CONSUMER ADVOCATE. There is	CODE: General Fund deappropriation of \$80,702 from the Office of
29 6	appropriated from the general fund of the state to the office	the Consumer Advocate.
29 7	of consumer advocate of the department of justice for the	DETAIL: This is a 3.00% across-the-board reduction.
29 8	fiscal year beginning July 1, 2000, and ending June 30, 2001,	
29 9	the following amount, or so much thereof as is necessary, to	
29 10	be used for the purposes designated:	FISCAL IMPACT: Both the Utilities Board and the Office of the
29 11	For salaries, support, maintenance, miscellaneous purposes,	Consumer Advocate bill the utilities industry for regulation costs. The

PG LN	House File 399	Explanation
29 12	and for not more than the following full-time equivalent	utility companies pay the bill to the General Fund. With the budget reduction, utility companies will be billed less and the utility companies' reimbursement to the General Fund will be decreased proportionately.
29 13	positions:	
29 14	..... \$ 2,652,903
29 15	..... <u>2,572,201</u>
29 16	..... FTEs 32.00
29 17	DEPARTMENT OF CORRECTIONS	
29 18	Sec. 71. 2000 Iowa Acts, chapter 1229, section 4,	CODE: General Fund deappropriation of \$10,240 from the Federal Bureau of Prisons / Contractual Account in the Iowa Department of Corrections (DOC).
29 19	subsection 1, paragraph k, unnumbered paragraph 1, is amended	
29 20	to read as follows:	DETAIL: This is a 3.00% across-the-board reduction. This account reimburses the Federal Bureau of Prisons for holding high-risk Iowa inmates. Iowa has also contracted with the Federal Bureau of Prisons to hold federal prisoners in the State prison system. This contract is estimated to generate approximately \$2,600,000 annually in General Fund receipts for FY 2001 and FY 2002. The reduction in the appropriation will not affect the revenue generated from the separate contract.
29 21	For federal prison reimbursement, reimbursements for out-	
29 22	of-state placements, and miscellaneous contracts:	
29 23	..... \$ 341,334
29 24	..... <u>331,094</u>
29 25	Sec. 72. 2000 Iowa Acts, chapter 1229, section 5,	CODE: General Fund deappropriation of \$74,416 from the Central Office of the DOC.
29 26	subsection 1, unnumbered paragraph 1, is amended to read as	
29 27	follows:	DETAIL: This is a 3.00% across-the-board reduction.
29 28	For general administration, including salaries, support,	
29 29	maintenance, employment of an education director and clerk to	
29 30	administer a centralized education program for the	
29 31	correctional system, miscellaneous purposes, and for not more	
29 32	than the following full-time equivalent positions:	
29 33	..... \$ 2,405,009
29 34	..... <u>2,330,593</u>
29 35	..... FTEs 37.18
30 1	Sec. 73. 2000 Iowa Acts, chapter 1229, section 5,	CODE: General Fund deappropriation of \$15,148 from the Corrections Training Center.
30 2	subsection 2, is amended to read as follows:	

PG LN	House File 399	Explanation
30 3	2. For salaries, support, maintenance, miscellaneous	DETAIL: This is a 3.00% across-the-board reduction.
30 4	purposes, and for not more than the following full-time	
30 5	equivalent positions at the correctional training center at	
30 6	Mt. Pleasant:	
30 7	..... \$ <u>486,247</u>	
30 8	..... <u>471,099</u>	
30 9	..... FTEs 8.07	
30 10	Sec. 74. 2000 Iowa Acts, chapter 1229, section 5,	CODE: General Fund deappropriation of \$98,843 from Corrections
30 11	subsection 4, unnumbered paragraph 1, and subsection 5, are	Education Account.
30 12	amended to read as follows:	
30 13	For educational programs for inmates at state penal	DETAIL: This is a 3.00% across-the-board reduction.
30 14	institutions:	
30 15	..... \$ <u>3,294,775</u>	
30 16	..... <u>3,195,932</u>	
30 17	5. For the development of the departmental-wide Iowa	CODE: General Fund deappropriation of \$18,000 from the Iowa
30 18	corrections offender network (ICON) data system:	Corrections Offender Network Account.
30 19	..... \$ <u>600,000</u>	
30 20	..... <u>582,000</u>	DETAIL: This is a 3.00% across-the-board reduction.
30 21	Sec. 75. 2000 Iowa Acts, chapter 1229, section 7,	
30 22	subsection 1, paragraphs a, b, c, d, e, f, g, h, and i, are	
30 23	amended to read as follows:	
30 24	a. For the first judicial district department of	CODE: General Fund deappropriation of \$182,660 from the First
30 25	correctional services, including the treatment and supervision	Community-Based Corrections (CBC) District Department.
30 26	of probation and parole violators who have been released from	
30 27	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
30 28	amount, or so much thereof as is necessary:	
30 29	..... \$ <u>8,793,845</u>	
30 30	..... <u>8,611,185</u>	
30 31	b. For the second judicial district department of	CODE: General Fund deappropriation of \$143,394 from the Second
30 32	correctional services, including the treatment and supervision	CBC District Department.

PG LN	House File 399	Explanation
30 33	of probation and parole violators who have been released from	
30 34	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
30 35	amount, or so much thereof as is necessary:	
31 1	..... \$ 7,024,872	
31 2	<u>6,881,478</u>	
31 3	c. For the third judicial district department of	CODE: General Fund deappropriation of \$88,092 from the Third CBC
31 4	correctional services, including the treatment and supervision	District Department.
31 5	of probation and parole violators who have been released from	
31 6	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
31 7	amount, or so much thereof as is necessary:	
31 8	..... \$ 4,261,670	
31 9	<u>4,173,578</u>	
31 10	d. For the fourth judicial district department of	CODE: General Fund deappropriation of \$63,562 from the Fourth
31 11	correctional services, including the treatment and supervision	CBC District Department.
31 12	of probation and parole violators who have been released from	
31 13	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
31 14	amount, or so much thereof as is necessary:	
31 15	..... \$ 3,130,930	
31 16	<u>3,066,468</u>	
31 17	e. For the fifth judicial district department of	CODE: General Fund deappropriation of \$245,602 from the Fifth CBC
31 18	correctional services, including the treatment and supervision	District Department.
31 19	of probation and parole violators who have been released from	
31 20	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
31 21	amount, or so much thereof as is necessary:	
31 22	..... \$ 11,708,518	
31 23	<u>11,462,916</u>	
31 24	f. For the sixth judicial district department of	CODE: General Fund deappropriation of \$186,781 from the Sixth
31 25	correctional services, including the treatment and supervision	CBC District Department.
31 26	of probation and parole violators who have been released from	
31 27	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
31 28	amount, or so much thereof as is necessary:	
31 29	..... \$ 8,875,900	

PG LN	House File 399	Explanation
31 30	<u>8,689,119</u>	
31 31	g. For the seventh judicial district department of	CODE: General Fund deappropriation of \$106,863 from the Seventh
31 32	correctional services, including the treatment and supervision	CBC District Department.
31 33	of probation and parole violators who have been released from	
31 34	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
31 35	amount, or so much thereof as is necessary:	
32 1	..... \$ 5,171,401	
32 2	<u>5,064,538</u>	
32 3	h. For the eighth judicial district department of	CODE: General Fund deappropriation of \$104,267 from the Eighth
32 4	correctional services, including the treatment and supervision	CBC District Department.
32 5	of probation and parole violators who have been released from	
32 6	the department of corrections violator program, the following	DETAIL: This is a 2.00% across-the-board reduction.
32 7	amount, or so much thereof as is necessary:	
32 8	..... \$ 5,062,560	
32 9	<u>4,958,293</u>	
32 10	i. For the department of corrections for the assistance	CODE: General Fund deappropriation of \$1,673 from the CBC
32 11	and support of each judicial district department of	Statewide Account.
32 12	correctional services, the following amount, or so much	
32 13	thereof as is necessary:	DETAIL: This is a 2.00% across-the-board reduction.
32 14	..... \$ 83,576	
32 15	<u>81,903</u>	
32 16	Sec. 76. 2000 Iowa Acts, chapter 1229, section 10, is	
32 17	amended to read as follows:	
32 18	SEC. 10. STATE PUBLIC DEFENDER. There is appropriated	CODE: General Fund deappropriation of \$1,028,280 from the State
32 19	from the general fund of the state to the office of the state	Public Defender's Office.
32 20	public defender of the department of inspections and appeals	
32 21	for the fiscal year beginning July 1, 2000, and ending June	DETAIL: This is a 2.89% across-the-board reduction.
32 22	30, 2001, the following amounts, or so much thereof as is	
32 23	necessary, for the purposes designated:	
32 24	..... \$ 35,103,664	
32 25	<u>34,075,384</u>	

PG LN	House File 399	Explanation
32 26	The funds appropriated and full-time equivalent positions	CODE: General Fund reduction in allocation of \$392,149 from the
32 27	authorized in this section are allocated as follows:	Office of the State Public Defender.
32 28	1. For salaries, support, maintenance, and miscellaneous	DETAIL: This is a 2.70% across-the-board reduction.
32 29	purposes, and for not more than the following full-time	
32 30	equivalent positions:	
32 31	..... \$ 13,899,288	
32 32	..... <u>13,263,157</u>	
32 33	..... FTEs 201.00	
32 34	2. For the fees of court-appointed attorneys for indigent	CODE: General Fund reduction in allocation of \$636,131 from the
32 35	adults and juveniles, in accordance with section 232.141 and	Indigent Defense Account.
33 1	chapter 815:	DETAIL: This is a 3.00% across-the-board reduction. The indigent
33 2	..... \$ 21,204,376	defense appropriation is under budget through January 2001, primarily
33 3	..... <u>20,812,227</u>	due to a lag in billings.
33 4	IOWA LAW ENFORCEMENT ACADEMY	
33 5	Sec. 77. 2000 Iowa Acts, chapter 1229, section 12,	
33 6	subsection 1, unnumbered paragraph 1, is amended to read as	
33 7	follows:	
33 8	For salaries, support, maintenance, miscellaneous purposes,	CODE: General Fund deappropriation of \$42,034 from the Iowa Law
33 9	including jailer training and technical assistance, and for	Enforcement Academy.
33 10	not more than the following full-time equivalent positions:	DETAIL: This is a 3.00% across-the-board reduction.
33 11	..... \$ 4,365,029	
33 12	..... <u>1,322,995</u>	
33 13	..... FTEs 31.05	
33 14	BOARD OF PAROLE	
33 15	Sec. 78. 2000 Iowa Acts, chapter 1229, section 13,	CODE: General Fund deappropriation of \$32,392 from the Board of
33 16	unnumbered paragraph 2, is amended to read as follows:	Parole.
33 17	For salaries, support, maintenance, including maintenance	DETAIL: This is a 3.00% across-the-board reduction.
33 18	of an automated docket and the board's automated risk	

PG LN	House File 399	Explanation
-------	----------------	-------------

33 19	assessment model, employment of two statistical research
33 20	analysts to assist with the application of the risk assessment
33 21	model in the parole decision-making process, miscellaneous
33 22	purposes, and for not more than the following full-time
33 23	equivalent positions:
33 24	..... \$ 1,042,404
33 25	..... 1,010,012
33 26	..... FTEs 18.00

33 27	DEPARTMENT OF PUBLIC DEFENSE — MILITARY DIVISION
-------	--------------------------------------------------

33 28	Sec. 79. 2000 Iowa Acts, chapter 1229, section 14,
33 29	subsection 1, unnumbered paragraph 1, is amended to read as
33 30	follows:
33 31	For salaries, support, maintenance, miscellaneous purposes,
33 32	and for not more than the following full-time equivalent
33 33	positions:
33 34	..... \$ 4,992,234
33 35	..... 4,835,248
34 1	..... FTEs 254.76

34 2	Sec. 80. 2000 Iowa Acts, chapter 1229, section 14,
34 3	subsection 2, is amended to read as follows:

34 4	2. EMERGENCY MANAGEMENT DIVISION
34 5	For salaries, support, maintenance, miscellaneous purposes,
34 6	and for not more than the following full-time equivalent
34 7	positions:
34 8	..... \$ 1,032,186
34 9	..... 1,000,384
34 10	..... FTEs 25.25

34 11	DEPARTMENT OF PUBLIC SAFETY
-------	-----------------------------

34 12	Sec. 81. 2000 Iowa Acts, chapter 1229, section 15,
-------	----------------------------------------------------

CODE: General Fund deappropriation of \$156,983 from the Military Division of the Department of Public Defense.

DETAIL: This is a 3.00% across-the-board reduction.

CODE: General Fund deappropriation of \$31,802 from the Emergency Management Division of the Department of Public Defense.

DETAIL: This is a 3.00% across-the-board reduction.

CODE: General Fund deappropriation of \$78,885 from the

PG LN	House File 399	Explanation
34 13	subsection 1, subsection 2, unnumbered paragraph 1, and	Administrative Division of the Department of Public Safety (DPS).
34 14	subsections 3, 4, 5, 6, and 7, are amended to read as follows:	
34 15	1. For the department's administrative functions,	DETAIL: This is a 3.00% across-the-board reduction.
34 16	including the criminal justice information system, and for not	
34 17	more than the following full-time equivalent positions:	
34 18	..... \$ 2,553,129	
34 19	..... <u>2,474,244</u>	
34 20	..... FTEs 38.80	
34 21	For the division of criminal investigation and bureau of	CODE: General Fund deappropriation of \$386,706 from the Division
34 22	identification including the state's contribution to the peace	of Criminal Investigation of the DPS.
34 23	officers' retirement, accident, and disability system provided	
34 24	in chapter 97A in the amount of 17 percent of the salaries for	DETAIL: This is a 3.00% across-the-board reduction.
34 25	which the funds are appropriated, to meet federal fund	
34 26	matching requirements, and for not more than the following	
34 27	full-time equivalent positions:	
34 28	..... \$ 12,470,844	
34 29	..... <u>12,084,138</u>	
34 30	..... FTEs 233.50	
34 31	3. a. For the division of narcotics enforcement,	CODE: General Fund deappropriation of \$126,194 from the Division
34 32	including the state's contribution to the peace officers'	of Narcotics Enforcement of the DPS.
34 33	retirement, accident, and disability system provided in	
34 34	chapter 97A in the amount of 17 percent of the salaries for	DETAIL: This is a 3.00% across-the-board reduction.
34 35	which the funds are appropriated, to meet federal fund	
35 1	matching requirements, and for not more than the following	
35 2	full-time equivalent positions:	
35 3	..... \$ 3,972,285	
35 4	..... <u>3,846,091</u>	
35 5	..... FTEs 65.00	
35 6	b. For the division of narcotics enforcement for	CODE: General Fund deappropriation of \$4,176 from the Undercover
35 7	undercover purchases:	Purchases Account of the DPS.
35 8	..... \$ 439,202	
35 9	..... <u>135,026</u>	DETAIL: This is a 3.00% across-the-board reduction.

35 10 4. a. For the state fire marshal's office, including the
 35 11 state's contribution to the peace officers' retirement,
 35 12 accident, and disability system provided in chapter 97A in the
 35 13 amount of 17 percent of the salaries for which the funds are
 35 14 appropriated, and for not more than the following full-time
 35 15 equivalent positions:

35 16 \$ ~~1,930,061~~
 35 17 1,869,955
 35 18 FTEs 35.80

CODE: General Fund deappropriation of \$60,106 from the State Fire Marshal's Office.

DETAIL: This is a 3.00% across-the-board reduction.

35 19 b. For the state fire marshal's office, for fire
 35 20 protection services as provided through the state fire service
 35 21 and emergency response council as created in the department,
 35 22 and for not more than the following full-time equivalent
 35 23 positions:

35 24 \$ ~~590,591~~
 35 25 572,398
 35 26 FTEs 12.00

CODE: General Fund deappropriation of \$18,193 from the Fire Service Division of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

35 27 5. For the capitol police division, including the state's
 35 28 contribution to the peace officers' retirement, accident, and
 35 29 disability system provided in chapter 97A in the amount of 17
 35 30 percent of the salaries for which the funds are appropriated
 35 31 and for not more than the following full-time equivalent
 35 32 positions:

35 33 \$ ~~1,386,588~~
 35 34 1,344,846
 35 35 FTEs 27.00

CODE: General Fund deappropriation of \$41,742 from the Capitol Police Division of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

36 1 6. For the division of the Iowa state patrol of the
 36 2 department of public safety, for salaries, support,
 36 3 maintenance, workers' compensation costs, and miscellaneous
 36 4 purposes, including the state's contribution to the peace
 36 5 officers' retirement, accident, and disability system provided

CODE: General Fund deappropriation of \$1,183,722 from the Iowa State Patrol Division of the DPS.

DETAIL: This is a 3.00% across-the-board reduction.

PG LN	House File 399	Explanation
36 6	in chapter 97A in the amount of 17 percent of the salaries for	
36 7	which the funds are appropriated, and for not more than the	
36 8	following full-time equivalent positions:	
36 9	..... \$ 38,686,879	
36 10	..... <u>37,503,157</u>	
36 11	..... FTEs 579.25	
36 12	7. For costs associated with the maintenance of the	CODE: General Fund deappropriation of \$8,083 from the Automated
36 13	automated fingerprint information system (AFIS):	Fingerprint Information System (AFIS) Account.
36 14	..... \$ 269,425	
36 15	..... <u>261,342</u>	DETAIL: This is a 3.00% across-the-board reduction.
36 16	OTHER PROVISIONS	
36 17	Sec. 82. JURY AND WITNESS FEES REVOLVING FUND. Of the	CODE: Transfers the FY 2000 balance brought forward to FY 2001 in
36 18	balance credited to the revolving fund created in section	the Jury and Witness Revolving Fund to the General Fund.
36 19	602.1302 for the payment of jury and witness fees and mileage	
36 20	by the judicial branch as of the effective date of this	DETAIL: The FY 2000 ending balance brought forward to FY 2001
36 21	section, the following amount is transferred to the general	was \$598,869. This action increases receipts to the General Fund by
36 22	fund of the state on the effective date of this section:	\$598,869.
36 23	..... \$ 598,869	
36 24	Sec. 83. ENHANCED COURT COLLECTIONS FUND. Notwithstanding	CODE: Reduces the maximum deposit to the Enhanced Court
36 25	section 602.1304, subsection 2, for the fiscal year beginning	Collections Fund in FY 2001 to zero.
36 26	July 1, 2001, the director of revenue and finance shall not	
36 27	deposit revenues into the enhanced court collections fund. On	FISCAL IMPACT: The Fund's FY 2000 ending balance was
36 28	the effective date of this section, any revenues deposited	\$7,850,000, and the Judicial Branch brought that balance forward to
36 29	during the fiscal year into the enhanced court collections	FY 2001. Eliminating FY 2001 receipts to the Fund increases the
36 30	fund before the effective date of this section shall be	General Fund's balance by \$4,000,000.
36 31	transferred and credited to the general fund of the state.	
36 32	Sec. 84. STANDING APPROPRIATION FOR STATE INSTITUTION	CODE: Reduces the State Cases standing appropriation within the
36 33	INMATE CASES. The appropriation made from the general fund of	DOC by \$66,370.
36 34	the state in section 815.1, for the fiscal year beginning July	
36 35	1, 2000, and ending June 30, 2001, is reduced by the following	DETAIL: This action reduces the account balance to zero. This

37 1 amount:
37 2 \$ 66,370

account pays for all costs and fees incurred in parole revocation proceedings or criminal cases against an inmate of a DOC Institution if a prosecution fails, or if the person liable for payment cannot pay. No claims have been filed for several years.

37 3 Sec. 85. Section 602.9104, subsection 4, paragraph b, Code
37 4 2001, is amended to read as follows:
37 5 b. Effective with the fiscal year commencing July 1, 1994,
37 6 and for each subsequent fiscal year until the system attains
37 7 fully funded status, based upon the benefits provided for
37 8 judges through the judicial retirement system as of July 1,
37 9 2001, the state shall contribute annually to the judicial
37 10 retirement fund an amount equal to at least ~~twenty-three and~~
37 11 ~~seven-tenths~~ sixteen and six-tenths percent of the basic
37 12 salary of all judges covered under this article. Commencing
37 13 with the first fiscal year in which the system attains fully
37 14 funded status, based upon the benefits provided for judges
37 15 through the judicial retirement system as of July 1, 2001, and
37 16 for each subsequent fiscal year, the state shall contribute to
37 17 the judicial retirement fund the required contribution rate.
37 18 The state's contribution shall be appropriated directly to the
37 19 judicial retirement fund.

CODE: Reduces the employer's contribution rate to the Judicial Retirement System by 7.10%, from 23.70% to 16.60% of covered payroll.

DETAIL: This action requires the FY 2001 General Fund appropriation for the Judicial Retirement System to be reduced by \$422,000 (based on the last eight payroll periods of the fiscal year), and the FY 2002 General Fund appropriation to be reduced by \$1,292,738.

37 20 DIVISION VIII
37 21 OVERSIGHT AND COMMUNICATIONS
37 22 POOLED TECHNOLOGY ACCOUNT

37 23 Sec. 86. The moneys in the pooled technology account that
37 24 are actually available for allocation pursuant to 2000 Iowa
37 25 Acts, chapter 1226, section 5, subsection 2, paragraph "e",
37 26 shall be reduced by the following amount:
37 27 \$ 700,000
37 28 The reduction shall apply to the allocation made for the
37 29 budget system redesign by the department of management in 2000
37 30 Iowa Acts, chapter 1226, section 5, subsection 2, paragraph

Transfers \$700,000 from the Pooled Technology Account to the General Fund.

DETAIL: The FY 2001 Pooled Technology Account received \$19,135,321 in funds. The Department of Management (DOM) Budget Redesign project had received an allocation of \$1,000,000 of these funds. This reduces the allocation by \$700,000. The Department of Management has only spent \$97,000 in the first six months and has requested carry-forward language for the rest of the

PG LN	House File 399	Explanation
37 31	"e", subparagraph (23). On the effective date of this	funds.
37 32	section, the reduction amount shall be transferred and	
37 33	credited to the general fund of the state.	
37 34	Sec. 87. NEW STATION OR TRANSMITTER LOCATION. The public	Requires the Public Broadcasting Division of the Department of
37 35	broadcasting division of the department of education shall not	Education to obtain prior approval from the General Assembly before
38 1	purchase an existing television station or otherwise establish	purchasing or establishing another broadcasting station or transmitter.
38 2	a new transmitter location without an express authorization	
38 3	enacted by the general assembly.	
38 4	DIVISION IX	
38 5	TRANSPORTATION	
38 6	Sec. 88. 2000 Iowa Acts, chapter 1216, section 1,	CODE: General Fund deappropriation of \$40,000 from the
38 7	subsections 1 and 2, are amended to read as follows:	Department of Transportation's State Aviation Assistance Program.
38 8	1. For airport engineering studies and improvement	DETAIL: This deappropriation represents a 1.62% reduction to the
38 9	projects as provided in chapter 328:	Program in FY 2001. The funds are used to provide improvement
38 10	..... \$ 2,475,000	grants and air service marketing for Iowa's 113 general aviation
38 11	<u>2,435,000</u>	airports.
38 12	Of the amount appropriated in this subsection, \$25,000	
38 13	shall be allocated to the Iowa civil air patrol.	
38 14	2. For the rail assistance program and to provide economic	CODE: General Fund deappropriation of \$60,000 from the
38 15	development project funding:	Department of Transportation's Railroad Assistance Program.
38 16	..... \$ 662,000	DETAIL: This deappropriation represents a 9.06% reduction to the
38 17	<u>602,000</u>	Program. The funds are used to provide assistance for the
		restoration, conservation, improvement, and construction of railroad
		mail lines, branch lines, and switching yards.
38 18	DIVISION X	
38 19	UNASSIGNED STANDINGS	
38 20	Sec. 89. STANDING APPROPRIATIONS FOR THE GENERAL	General Fund reduction of \$1,400,000 from the Legislative Branch
	ASSEMBLY.	standing appropriation.

PG LN	House File 399	Explanation
38 21	The appropriations made from the general fund of the state in	
38 22	section 2.12, for the fiscal year beginning July 1, 2000, and	DETAIL: This represents a decrease of 5.30% from the FY 2001
38 23	ending June 30, 2001, for the expenses of the general assembly	appropriation.
38 24	and for legislative agencies, are reduced by the following	
38 25	amount:	
38 26	..... \$ 1,400,000	
38 27	Sec. 90. STANDING APPROPRIATION FOR PERFORMANCE OF DUTY.	General Fund reduction of \$500,000 from the Performance of Duty
38 28	The appropriation made from the general fund of the state in	standing appropriation.
38 29	section 18.12, for the fiscal year beginning July 1, 2000, and	
38 30	ending June 30, 2001, for performance of duty by the executive	DETAIL: This represents a decrease of 20.00% from the FY 2001
38 31	council, is reduced by the following amount:	appropriation. The funds are used to provide emergency funding
38 32	..... \$ 500,000	authorized through the Executive Council. Prior to the reductions, the
		FY 2001 budget for Performance of Duty is \$2,500,000.
38 33	Sec. 91. STANDING APPROPRIATIONS FOR STATE APPEAL BOARD	General Fund reduction of \$500,000 from the standing appropriation
38 34	AND TORT CLAIMS. The appropriations made from the general	for the State Appeal Board.
38 35	fund of the state in sections 25.2 and 669.11, for the fiscal	
39 1	year beginning July 1, 2000, and ending June 30, 2001, for	DETAIL: This represents a decrease of 6.70% from the FY 2001
39 2	state appeal board claims and for state tort claim judgments,	appropriation. Prior to the reduction, the FY 2001 budget for the
39 3	are reduced by the following amount:	Appeal Board is \$7,500,000. Approximately \$5,300,000 has been
39 4	..... \$ 500,000	spent to date.
39 5	DIVISION XI	
39 6	EFFECTIVE DATE	
39 7	Sec. 92. EFFECTIVE DATE. This Act, being deemed of	Specifies the Bill is effective upon enactment.
39 8	immediate importance, takes effect upon enactment.	
39 9	EXPLANATION	
39 10	This bill makes reductions in and provides for	
39 11	supplementation of appropriations made for fiscal year 2000–	
39 12	2001.	
39 13	The bill takes effect upon enactment.	

PG LN	House File 399	Explanation
39 14 LSB 2836HV 79		
39 15 jp/cf/24.1		

Funding Summary
Deappropriations Bill
House File 399

	FY 2001
Revenue Transfers to General Fund	
State Strategic Plan 2010 Transfer	\$ 82,645
Enhanced Court Collections Transfer	4,000,000
Jury Witness Revolving Fund Transfer	598,869
Pooled Technology Account Transfer	700,000
 Total Transfers	 <u>\$ 5,381,514</u>
 Deappropriations	
Administration and Regulation	\$ 2,832,888
Agriculture and Natural Resources	1,300,000
Economic Development	1,080,000
Education	12,000,000
Health and Human Rights	697,000
Human Services	8,472,110
Justice Systems	5,401,131
Transportation, Infrastructure, and Capitals	100,000
Unassigned Standings	2,400,000
Net Deappropriations	<u>\$ 34,283,129</u>
 Total Impact of Bill on General Fund	 <u><u>\$ 39,664,643</u></u>

House File 399
FY 2001 Deappropriations Bill
General Fund

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
Administration and Regulation						
<u>Auditor of State</u>						
General Office	\$ 1,490,432	\$ 1,397,432	\$ 1,982	\$ 1,399,414	\$ -124,903	\$ 1,274,511
<u>IA Ethics and Campaign Finance</u>						
Campaign Finance	\$ 500,838	\$ 501,066	\$ 14,439	\$ 515,505	\$ -46,985	\$ 468,520
<u>Dept. of Commerce</u>						
Commerce Administration	\$ 1,112,127	\$ 1,112,127	\$ 25,202	\$ 1,137,329	\$ -96,227	\$ 1,041,102
Alcoholic Beverages Division	1,592,587	1,569,380	40,677	1,610,057	-356,551	1,253,506
Banking Division	5,672,781	5,852,781	66,003	5,918,784	-2,970	5,915,814
Credit Union Division	1,107,260	1,227,080	1,168	1,228,248	-53,186	1,175,062
Insurance Division	3,723,541	3,794,560	79,979	3,874,539	-58,728	3,815,811
Professional Lic. Division	889,607	869,826	718	870,544	-79,321	791,223
Utilities Division	5,983,707	5,949,707	84,864	6,034,571	-375,179	5,659,392
Total Dept. of Commerce	\$ 20,081,610	\$ 20,375,461	\$ 298,611	\$ 20,674,072	\$ -1,022,162	\$ 19,651,910
<u>Dept. of General Services</u>						
General Services Administration	\$ 1,956,014	\$ 1,967,539	\$ 84,068	\$ 2,051,607	\$ -159,041	\$ 1,892,566
Property Management	4,524,792	4,556,153	275,206	4,831,359	-328,431	4,502,928
Capitol Planning Commission	2,000	2,000	0	2,000	-716	1,284
Terrace Hill Operations	236,942	237,130	22,061	259,191	-16,562	242,629
Total Dept. of General Services	\$ 6,719,748	\$ 6,762,822	\$ 381,335	\$ 7,144,157	\$ -504,750	\$ 6,639,407
<u>Governor's Office</u>						
General Office	\$ 1,449,325	\$ 1,462,096	\$ 47,197	\$ 1,509,293	\$ -88,725	\$ 1,420,568
Terrace Hill Quarters	129,517	129,517	3,561	133,078	-7,053	126,025
Administrative Rules Coordinator	140,598	140,598	11,654	152,252	-14,322	137,930
National Governor's Association	68,800	68,800	0	68,800	-8,800	60,000
State-Federal Relations	279,960	279,960	17,461	297,421	-28,820	268,601
Total Governor's Office	\$ 2,068,200	\$ 2,080,971	\$ 79,873	\$ 2,160,844	\$ -147,720	\$ 2,013,124

House File 399
FY 2001 Deappropriations Bill
General Fund

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
<u>Dept. of Inspections & Appeals</u>						
Finance and Services Division	\$ 564,597	\$ 554,910	\$ 18,517	\$ 573,427	\$ -78,739	\$ 494,688
Racetrack Regulation	2,146,579	2,240,424	42,354	2,282,778	-46,121	2,236,657
Total Dept. of Inspections & Appeals	\$ 2,711,176	\$ 2,795,334	\$ 60,871	\$ 2,856,205	\$ -124,860	\$ 2,731,345
<u>Dept. of Management</u>						
Management-General Office	\$ 2,207,712	\$ 2,262,237	\$ 99,021	\$ 2,361,258	\$ -189,759	\$ 2,171,499
<u>Dept. of Personnel</u>						
Operations	\$ 1,560,173	\$ 1,833,417	\$ 83,478	\$ 1,916,895	\$ -190,980	\$ 1,725,915
Customer Service and Benefits	1,407,861	2,916,481	50,904	2,967,385	-287,263	2,680,122
Total Dept. of Personnel	\$ 2,968,034	\$ 4,749,898	\$ 134,382	\$ 4,884,280	\$ -478,243	\$ 4,406,037
<u>Dept. of Revenue and Finance</u>						
Compliance - Supplemental	\$ 10,907,185	\$ 10,735,295	\$ 223,605	\$ 10,958,900	\$ 142,236	\$ 11,101,136
<u>Secretary of State</u>						
Administration and Elections	\$ 729,644	\$ 776,749	\$ 32,690	\$ 809,439	\$ -42,901	\$ 766,538
Business Services	1,877,789	1,835,311	11,349	1,846,660	-183,154	1,663,506
Total Secretary of State	\$ 2,607,433	\$ 2,612,060	\$ 44,039	\$ 2,656,099	\$ -226,055	\$ 2,430,044
<u>Treasurer of State</u>						
Treasurer-General Office	\$ 1,039,099	\$ 1,158,904	\$ 73,723	\$ 1,232,627	\$ -109,687	\$ 1,122,940
Total Admin. and Regulation	\$ 53,301,467	\$ 55,431,480	\$ 1,411,881	\$ 56,843,361	\$ -2,832,888	\$ 54,010,473

**House File 399
FY 2001 Deappropriations Bill
General Fund**

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
Ag. and Natural Resources						
<u>Agriculture & Land Stewardship</u>						
Soil Conservation Division	\$ 6,985,526	\$ 6,985,526	\$ 192,349	\$ 7,177,875	\$ -550,000	\$ 6,627,875
<u>Natural Resources</u>						
Environmental Protection	\$ 4,987,600	\$ 5,053,110	\$ 159,643	\$ 5,212,753	\$ -21,000	\$ 5,191,753
Water Quality Project	729,000	729,000	0	729,000	-729,000	0
Total Natural Resources	<u>\$ 5,716,600</u>	<u>\$ 5,782,110</u>	<u>\$ 159,643</u>	<u>\$ 5,941,753</u>	<u>\$ -750,000</u>	<u>\$ 5,191,753</u>
Total Ag. and Natural Resources	<u>\$ 12,702,126</u>	<u>\$ 12,767,636</u>	<u>\$ 351,992</u>	<u>\$ 13,119,628</u>	<u>\$ -1,300,000</u>	<u>\$ 11,819,628</u>

House File 399
FY 2001 Deappropriations Bill
General Fund

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
Economic Development						
<u>Dept. of Economic Development</u>						
Business Development Operations	\$ 4,405,628	\$ 4,810,534	\$ 13,234	\$ 4,823,768	\$ -55,000	\$ 4,768,768
General Administration	1,774,577	1,720,213	35,453	1,755,666	\$ -50,000	1,705,666
Community Assistance	884,961	855,031	16,794	871,825	-50,000	821,825
Community Development Program	997,780	958,440	1,914	960,354	-75,000	885,354
International Trade	2,143,222	2,309,569	21,168	2,330,737	-50,000	2,280,737
School to Careers	50,000	100,000		100,000	-100,000	0
Tourism Operations	5,086,335	4,940,413	27,803	4,968,216	-100,000	4,868,216
Total Dept. of Economic Development	\$ 15,342,503	\$ 15,694,200	\$ 116,366	\$ 15,810,566	\$ -480,000	\$ 15,330,566
<u>Iowa Workforce Development</u>						
Labor Division	\$ 3,102,932	\$ 3,429,686	\$ 74,788	\$ 3,504,474	\$ -4,000	\$ 3,500,474
Workers' Compensation Division	2,503,687	2,333,263	44,595	2,377,858	-67,000	2,310,858
Workforce Development Board	108,230	105,632	20,645	126,277	-7,000	119,277
Employment Statistics	68,791	66,155	923	67,078	-8,000	59,078
Labor Management Coord.	68,613	68,999	653	69,652	-14,000	55,652
New Employment Opportunities	1,231,052	500,000	0	500,000	-500,000	0
Total Iowa Workforce Development	\$ 7,083,305	\$ 6,503,735	\$ 141,604	\$ 6,645,339	\$ -600,000	\$ 6,045,339
Total Economic Development	\$ 22,425,808	\$ 22,197,935	\$ 257,970	\$ 22,455,905	\$ -1,080,000	\$ 21,375,905

House File 399
FY 2001 Deappropriations Bill
General Fund

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
Education						
<u>College Student Aid Commission</u>						
Chiropractic Loan Repay.	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ -2,000	\$ 98,000
Tuition Grant Standing	47,664,750	48,830,075	0	48,830,075	-818,000	48,012,075
Total College Student Aid Commission	\$ 47,764,750	\$ 48,930,075	\$ 0	\$ 48,930,075	\$ -820,000	\$ 48,110,075
<u>Cultural Affairs</u>						
Cultural Grants	\$ 715,809	\$ 691,149	\$ 0	\$ 691,149	\$ -125,000	\$ 566,149
<u>Dept. of Education</u>						
Administration	\$ 5,876,654	\$ 5,875,863	\$ 180,717	\$ 6,056,580	\$ -200,000	\$ 5,856,580
Board of Educational Examiners	211,204	200,454	3,702	204,156	-125,000	79,156
Iowa Public Television	7,816,426	8,048,155	133,397	8,181,552	-250,000	7,931,552
Education Innovation Fund	0	425,000	0	425,000	-225,000	200,000
Community College General Aid	141,577,403	147,577,403	0	147,577,403	-1,665,000	145,912,403
Total Dept. of Education	\$ 155,481,687	\$ 162,126,875	\$ 317,816	\$ 162,444,691	\$ -2,465,000	\$ 159,979,691
<u>Board of Regents</u>						
Regents Board Office	\$ 1,280,586	\$ 1,284,586	\$ 36,749	\$ 1,321,335	\$ -100,000	\$ 1,221,335
Tuition Replacement	27,927,851	28,174,854	0	28,174,854	-190,000	27,984,854
University of Iowa - General	247,327,649	247,817,103	8,019,060	255,836,163	-3,950,000	251,886,163
Iowa State University - General	192,973,551	196,418,464	6,123,845	202,542,309	-3,300,000	199,242,309
UNI - General	86,996,479	87,811,041	2,832,390	90,643,431	-1,050,000	89,593,431
Total Board of Regents	\$ 556,506,116	\$ 561,506,048	\$ 17,012,044	\$ 578,518,092	\$ -8,590,000	\$ 569,928,092
Total Education	\$ 760,468,362	\$ 773,254,147	\$ 17,329,860	\$ 790,584,007	\$ -12,000,000	\$ 778,584,007

House File 399
FY 2001 Deappropriations Bill
General Fund

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
Health & Human Rights						
<u>Iowa Commission for the Blind</u>						
Department for the Blind	\$ 1,784,950	\$ 1,784,950	\$ 42,043	\$ 1,826,993	\$ -46,417	\$ 1,780,576
<u>Civil Rights Commission</u>						
General Office	\$ 1,222,910	\$ 1,222,910	\$ 3,833	\$ 1,226,743	\$ -36,802	\$ 1,189,941
<u>Elder Affairs</u>						
Aging Programs	\$ 4,994,492	\$ 5,070,492	\$ 719	\$ 5,071,211	\$ -23,357	\$ 5,047,854
<u>Gov's Office of Drug Control Policy</u>						
Drug Policy Coordinator	\$ 486,659	\$ 506,659	\$ 12,233	\$ 518,892	\$ -21,658	\$ 497,234
<u>Dept. of Public Health</u>						
Addictive Disorders	\$ 9,930,907	\$ 2,360,907	\$ 22,413	\$ 2,383,320	\$ -54,859	\$ 2,328,461
Adult Wellness	698,855	643,855	0	643,855	-79,044	564,811
Child & Adolescent Wellness	1,484,456	1,424,456	0	1,424,456	-93,708	1,330,748
Chronic Conditions	1,841,486	1,841,486	5,048	1,846,534	-65,000	1,781,534
Community Capacity	1,637,872	1,637,872	9,358	1,647,230	-25,989	1,621,241
Injuries	1,869,662	1,869,662	2,693	1,872,355	-13,716	1,858,639
Public Protection	6,641,013	7,068,352	255,295	7,323,647	-97,784	7,225,863
Resource Management	1,338,335	1,368,335	59,762	1,428,097	-14,021	1,414,076
Elderly Wellness	10,932,737	10,932,737	0	10,932,737	-107,934	10,824,803
Total Dept. of Public Health	\$ 36,375,323	\$ 29,147,662	\$ 354,569	\$ 29,502,231	\$ -552,055	\$ 28,950,176
<u>Dept. of Human Rights</u>						
Central Administration	\$ 247,534	\$ 331,534	\$ 3,514	\$ 335,048	\$ -16,711	\$ 318,337
Total Health & Human Rights	\$ 45,111,868	\$ 38,064,207	\$ 416,911	\$ 38,481,118	\$ -697,000	\$ 37,784,118

House File 399
FY 2001 Deappropriations Bill
General Fund

	Actual FY 2000	Legis. Action FY 2001	Adjustments FY 2001	Total FY 2001	Changes FY 2001	House Approp Net FY 2001
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services						
<u>Dept. of Human Services</u>						
Child Support Recoveries	\$ 6,831,433	\$ 6,671,841	\$ 145,861	\$ 6,817,702	\$ -750,000	\$ 6,067,702
Medical Assistance	415,455,590	400,662,028	0	400,662,028	-1,853,250	398,808,778
Child Health Insurance	10,250,000	4,984,508	0	4,984,508	-1,300,000	3,684,508
State Cases	10,090,000	13,308,845	0	13,308,845	-700,000	12,608,845
Sexual Predator. Commitment	1,264,470	1,179,178	22,034	1,201,212	-500,000	701,212
Mental Health Allowable Growth	18,126,362	20,982,446	0	20,982,446	-1,113,459	19,868,987
General Administration	14,377,775	14,862,874	546,221	15,409,095	-2,000,000	13,409,095
Regional Offices	0	5,659,370	223,111	5,882,481	-255,401	5,627,080
Total Human Services	\$ 476,395,630	\$ 468,311,090	\$ 937,227	\$ 469,248,317	\$ -8,472,110	\$ 460,776,207

House File 399

FY 2001 Deappropriations Bill

General Fund

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
Justice Systems						
<u>Attorney General</u>						
General Office A.G.	\$ 8,556,127	\$ 8,524,304	\$ 222,662	\$ 8,746,966	\$ -262,409	\$ 8,484,557
Prosecuting Attorney Training	323,431	322,856	4,165	327,021	-9,811	317,210
Legal Services Poverty Grant	700,000	700,000	0	700,000	-21,000	679,000
Consumer Advocate	2,661,653	2,652,903	37,164	2,690,067	-80,702	2,609,365
Total Attorney General	\$ 12,241,211	\$ 12,200,063	\$ 263,991	\$ 12,464,054	\$ -373,922	\$ 12,090,132
<u>Dept. of Corrections</u>						
Central Office	\$ 3,155,009	\$ 2,405,009	\$ 75,536	\$ 2,480,545	\$ -74,416	\$ 2,406,129
Federal Prisoners/Contract	341,334	341,334	0	341,334	-10,240	331,094
Training Center	486,247	486,247	18,687	504,934	-15,148	489,786
Corrections Education	2,710,775	3,294,775	0	3,294,775	-98,843	3,195,932
IA Corr. Offender Network	0	600,000	0	600,000	-18,000	582,000
CBC District I	8,505,424	8,793,845	339,139	9,132,984	-182,660	8,950,324
CBC District II	6,837,412	7,024,872	144,849	7,169,721	-143,394	7,026,327
CBC District III	4,125,342	4,261,670	142,948	4,404,618	-88,092	4,316,526
CBC District IV	3,171,976	3,130,030	48,055	3,178,085	-63,562	3,114,523
CBC District V	11,593,805	11,708,518	571,580	12,280,098	-245,602	12,034,496
CBC District VI	8,727,582	8,875,900	463,125	9,339,025	-186,781	9,152,244
CBC District VII	5,228,460	5,171,401	171,764	5,343,165	-106,863	5,236,302
CBC District VIII	5,010,424	5,062,560	150,787	5,213,347	-104,267	5,109,080
CBC Statewide	183,576	83,576	0	83,576	-1,673	81,903
State Cases	0	66,370	0	66,370	-66,370	0
Total Dept. of Corrections	\$ 60,077,366	\$ 61,306,107	\$ 2,126,470	\$ 63,432,577	\$ -1,405,911	\$ 62,026,666
<u>Dept. of Inspections & Appeals</u>						
State Public Defender/Indigent Defense	\$ 34,300,664	\$ 35,103,664	\$ 496,811	\$ 35,600,475	\$ -1,028,280	\$ 34,572,195
<u>Judicial Branch</u>						
Judicial Retirement	\$ 4,202,697	\$ 4,499,350	\$ 0	\$ 4,499,350	\$ -422,000	\$ 4,077,350
<u>Law Enforcement Academy</u>						
ILEA Operations	\$ 1,365,029	\$ 1,365,029	\$ 36,113	\$ 1,401,142	\$ -42,034	\$ 1,359,108
<u>Board of Parole</u>						
Parole Board	\$ 1,042,404	\$ 1,042,404	\$ 37,313	\$ 1,079,717	\$ -32,392	\$ 1,047,325

House File 399
FY 2001 Deappropriations Bill
General Fund

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
<u>Dept. of Public Defense</u>						
Military Division	\$ 4,822,198	\$ 4,992,231	\$ 240,518	\$ 5,232,749	\$ -156,983	\$ 5,075,766
Emergency Management Division	941,951	1,032,186	27,896	1,060,082	-31,802	1,028,280
Total Dept. of Public Defense	\$ 5,764,149	\$ 6,024,417	\$ 268,414	\$ 6,292,831	\$ -188,785	\$ 6,104,046
<u>Dept. of Public Safety</u>						
Administration	\$ 2,553,129	\$ 2,553,129	\$ 76,382	\$ 2,629,511	\$ -78,885	\$ 2,550,626
Investigation, DCI	12,003,898	12,470,844	419,349	12,890,193	-386,706	12,503,487
Narcotics Enforcement	3,892,133	3,972,285	234,189	4,206,474	-126,194	4,080,280
Undercover Funds	139,202	139,202	0	139,202	-4,176	135,026
Fire Marshal	1,710,617	1,930,061	73,478	2,003,539	-60,106	1,943,433
Fire Service Council	0	590,591	15,869	606,460	-18,193	588,267
Capitol Security	1,354,688	1,386,588	4,824	1,391,412	-41,742	1,349,670
Iowa State Patrol	38,099,720	38,686,879	770,514	39,457,393	-1,183,722	38,273,671
AFIS System Maintenance	269,425	269,425	0	269,425	-8,083	261,342
Total Dept. of Public Safety	\$ 60,022,812	\$ 61,999,004	\$ 1,594,605	\$ 63,593,609	\$ -1,907,807	\$ 61,685,802
Total Justice Systems	\$ 179,016,332	\$ 183,540,038	\$ 4,823,717	\$ 188,363,755	\$ -5,401,131	\$ 182,962,624

House File 399
FY 2001 Deappropriations Bill
General Fund

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
Transportation, Infrastructure, and Capitals						
<u>Dept. of Transportation</u>						
State Aviation Assistance	\$ 2,500,000	\$ 2,475,000	\$ 0	\$ 2,475,000	\$ -40,000	\$ 2,435,000
Rail Assistance	1,424,672	662,000	0	662,000	-60,000	602,000
Total Trans., Infra., & Capitals	<u>\$ 3,924,672</u>	<u>\$ 3,137,000</u>	<u>\$ 0</u>	<u>\$ 3,137,000</u>	<u>\$ -100,000</u>	<u>\$ 3,037,000</u>
Unassigned Standings						
Legislative Branch	\$ 23,284,660	\$ 26,214,379	\$ 354,739	\$ 26,569,118	\$ -1,400,000	\$ 25,169,118
Performance of Duty	4,999,672	2,500,000	0	2,500,000	-500,000	2,000,000
Appeal Board	8,337,765	7,500,000	0	7,500,000	-500,000	7,000,000
Total Unassigned Standings	<u>\$ 36,622,097</u>	<u>\$ 36,214,379</u>	<u>\$ 354,739</u>	<u>\$ 36,569,118</u>	<u>\$ -2,400,000</u>	<u>\$ 34,169,118</u>
Grand Total	<u>\$ 1,589,968,362</u>	<u>\$ 1,592,917,912</u>	<u>\$ 25,884,297</u>	<u>\$ 1,618,802,209</u>	<u>\$ -34,283,129</u>	<u>\$ 1,584,519,080</u>

NOTE: The funding on this spreadsheet represents only the appropriations associated with the programs and department budgets affected by this Bill. The \$34.3 million in net appropriation reductions represents a 0.7% decrease to the total FY 2001 General Fund appropriations of \$4.882 billion enacted by the 2000 General Assembly.

House File 399

FY 2001 Deappropriations Bill

Other Funds

	Actual FY 2000 (1)	Legis. Action FY 2001 (2)	Adjustments FY 2001 (3)	Total FY 2001 (4)	Changes FY 2001 (5)	House Approp Net FY 2001 (6)
Administration and Regulation						
<u>Dept. of Management</u>						
Strategic Plan 2010 - CLEAN Fund - Transfer	\$ 0	\$ 79,672	\$ 2,973	\$ 82,645	\$ -82,645	\$ 0
Ag. and Natural Resources						
<u>Dept. of Agriculture & Land Stewardship</u>						
Environment First Fund						
Ag. Nutrient Management Program	\$ 0	\$ 850,000	\$ 0	\$ 850,000	\$ -500,000	\$ 350,000
Demonstration Grants	0	50,000	0	50,000	-50,000	0
Reclamation Plans	0	50,000	0	50,000	0	50,000
Soil Conservation Division	0	0	0	0	550,000	550,000
Total	\$ 0	\$ 950,000	\$ 0	\$ 950,000	\$ 0	\$ 950,000
Human Services						
<u>Dept. of Human Services</u>						
Medical Assistance - Tobacco	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,853,250	\$ 1,853,250
POS Provider - Tobacco	0	2,000,000	0	2,000,000	-1,853,250	146,750
Total	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000
Justice Systems						
<u>Judicial Branch</u>						
Enhanced Court Collections - Transfer	\$ 5,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ -4,000,000	\$ 0
Jury Witness Revolving Fund - Transfer	0	598,869	0	598,869	-598,869	0
Total	\$ 5,000,000	\$ 4,598,869	\$ 0	\$ 4,598,869	\$ -4,598,869	\$ 0
Oversight and Communications						
<u>Dept. of Information Technology</u>						
Pooled Technology Account - Transfer	\$ 11,021,344	\$ 19,135,321	\$ 0	\$ 19,135,321	\$ -700,000	\$ 18,435,321
Grand Total	\$ 16,021,344	\$ 26,763,862	\$ 2,973	\$ 26,766,835	\$ -5,381,514	\$ 21,385,321

NOTE: In FY 2000, funding for technology projects was funded from the Reversion Technology Initiatives Account.